

**AGENDA  
CRAVEN COUNTY BOARD OF COMMISSIONERS  
REGULAR SESSION  
MONDAY, APRIL 3, 2023  
6:00 PM**

**CALL TO ORDER**

**ROLL CALL**

**PLEDGE OF ALLEGIANCE**

**APPROVE AGENDA**

- 1. PETITIONS OF CITIZENS – AGENDA TOPICS**
- 2. CONSENT AGENDA**
  - A. Approve Minutes of March 20, 2023 Regular Session and Minutes of March 20, 2023 Reconvened Session**
  - B. Tax Releases and Refunds**
  - C. Proclamation – Resilient & Thriving Communities Week 2023**
  - D. Resolution in Support of 9-1-1 SAVES Act**
- 3. 2023 TAX REVALUATION UPDATE: Leslie Young, Tax Administrator**
- 4. FACILITIES: Gene Hodges, Assistant County Manager**
  - A. Craven County Courthouse/EOC Recovery Project Update**
  - B. Approval of Barnhill Preconstruction Fee**
- 5. APPOINTMENTS**
- 6. COUNTY ATTORNEY’S REPORT: Arey Grady**
- 7. PETITIONS OF CITIZENS – GENERAL TOPICS**
- 8. COUNTY MANAGER’S REPORT: Jack Veit**
- 9. COMMISSIONERS’ REPORTS**

## **1. PETITION OF CITIZENS – AGENDA TOPICS**

Comments directly pertaining to items on the agenda of any regularly scheduled meeting of the Board shall be made during an agenda comment period occurring at the beginning of each regularly scheduled meeting. Comments during this period shall be limited to those comments directly pertaining to items on the agenda for such meeting.

Each speaker must address the Board as a whole (and not any individual Commissioner, County staff member or the audience) from the lectern and shall begin his or her remarks by giving his or her name and address and the topic about which they intend to speak. Each speaker will have three (3) minutes to make remarks, as measured by a timer operated by County staff. A speaker may not yield any of his or her time to another speaker.

Speakers must be courteous in their language and presentation and must abide by generally accepted standards of decorum. Speakers shall not make the same or repetitive comments, whether during a particular comment period or over the course of multiple comment periods. Speakers shall not attack or insult any person or group of people, and speakers shall not give belligerent or hostile comments during any comment period.

**Board Action: Receive information.**

## **2. CONSENT AGENDA**

### **A. Approve Minutes of March 20, 2023 Regular Session and March 20, 2023 Reconvened Session**

The Board will be requested to approve the minutes of March 20, 2023 Regular Session and March 20, 2023 Reconvened Session, as shown in the following documents.

### **B. Tax Releases and Refunds**

The Board will be requested to approve the tax releases and refunds, as shown in the following document.

Tax Administrator, Leslie Young, provided an explanation for the following release:

**Owner – Michael Lindsey Bruhn** did not establish residency or situs for Account #113921 for Tax Year 2022. Requesting to release Tax Year 2022 Taxes for Account Number 113921 in the amount of \$4,878.97.

### **C. PROCLAMATION – RESILIENT & THRIVING COMMUNITIES WEEK 2023**

The Board will be requested to adopt a proclamation, shown in the following document, recognizing April 29<sup>th</sup> through May 6<sup>th</sup> as “Resilient & Thriving Communities Week” in Craven County.

### **D. RESOLUTION IN SUPPORT OF 9-1-1 SAVES ACT**

The Board will be requested to adopt a resolution, shown in the following document, in support of the 9-1-1 SAVES Act passed by the House as part of the Fiscal Year 2022 National Defense Authorization Act.

**Board Action: A roll call vote is needed to approve the consent agenda items**

**THE BOARD OF COMMISSIONERS OF THE COUNTY OF CRAVEN MET IN  
REGULAR SESSION AT THE COOPERATIVE EXTENSION BUILDING, 300  
INDUSTRIAL DRIVE, NEW BERN, NORTH CAROLINA, ON MONDAY, MARCH 20,  
2023. THE MEETING CONVENED AT 8:30 AM.**

**MEMBERS PRESENT:**

Chairman Jason R. Jones  
Vice-Chairman Denny Bucher  
Commissioner Chadwick Howard  
Commissioner Sherry Hunt  
Commissioner Thomas Mark  
Commissioner Beatrice R. Smith

**MEMBERS EXCUSED:**

Commissioner E. T. Mitchell

**STAFF PRESENT:**

Jack B. Veit, III, County Manager  
Gene Hodges, Assistant County Manager  
Craig Warren, Finance Director  
Amber Parker, Human Resources Director  
Arey Grady, County Attorney  
Lauren Wargo, Assistant to the County Manager  
Nan Holton, Clerk to the Board

County Attorney, Arey Grady, recited the following invocation, followed by the Pledge of Allegiance.

*Our God and God of all of our ancestors, we ask that the light of your Presence guide the hearts and minds of the leaders of this great county gathered here today.*

*May the wisdom of Your teachings guide them to act for justice, and to lift up the cause of the stranger, the orphan and the widow.*

*Master of the Universe, open the hearts of our leaders with Your compassion.*

*Help them to lead with integrity, always remembering that Your Wisdom resides in every heart as the deepest Truth of our humanity.*

*May our leaders always remember that Your guidance is not in the Heavens alone, nor far beyond the sea, but within each of us - in our mouths and in our hearts to carry into action in the world.*

*May our leaders therefore serve as beacons of justice and compassion, making this county a light to the masses. Amen.*



*Based upon the invocation given by Rabbi Gil Steinlauf at the January 2, 2010 session of the US House of Representatives*

County Manager, Jack Veit, highlighted the outline of the day:

- Regular Agenda
- Ribbon cutting at Fuel Station
- Begin Work Session to include facilities update, economic development update
- Legislative Lunch with Senator Perry and Representative Tyson
- Cooperative Extension,/FSA/Soil and Water Updates

### CHAIRMAN'S PRIVILEGE

Chairman Jones commented on Social Worker Appreciation Month, publicly recognizing those citizens that work in social service positions.

He expressed how social service positions assist in helping schools, hospitals, both public and private throughout the County. He emphasized how they help to empower families and individuals who are challenged financially, physically, and mentally and are often faced with dangerous situations, working long hours at the expense of themselves and their families. Mr. Jones recognized and thanked those who serve as social workers and make an impact on the lives of Craven County citizens.

Commissioner Mark motioned to approve the agenda, as presented, seconded by Commissioner Hunt, and approved unanimously.

### CONSENT AGENDA

Commissioner Mark motioned to approve the Consent Agenda, inclusive of the Minutes of March 6, 2023, Regular Session; Tax Releases and Refunds (**Credits = \$8,915.03; Refunds = \$248.76**); Social Services – Additional Funding for the Chafee (LINKS) Transition Funds – Budget Amendment; Proclamation – Month of the Military Child, and Proclamation- Abuse. Commissioner Hunt seconded his motion, which carried 6-0 in a roll call vote.

### **DSS TANF**

REVENUES	AMOUNT	EXPENDITURES	AMOUNT
1015213-33432	\$10,000.00	1015213-43944	\$10,000.00
LINKS State Scholarship		LINKS State Scholarship	
TOTAL	\$10,000.00	TOTAL	\$10,000.00

**Justification:** The John H. Chafee Foster Care Independence Program, LINKS in North Carolina, assists current and former eligible foster care youth and young adults ages 14-21 in achieving self-sufficiency through support services, resources, and LINKS Special Funds. This additional funding is needed to continue to access the LINKS State Scholarship funding. All expenses are 100% reimbursed. There is no County match.

*Emergency Services*

REVENUES	AMOUNT	EXPENDITURES	AMOUNT
1014321-33401	\$11,800.00	1014321-42400	\$11,800.00
LEPC – State Grant		Meeting Exp	
TOTAL	\$11,800.00	TOTAL	\$11,800.00

**Justification:** Haz-Mat Emergency Preparedness Grant (HMEP) awarded to the Craven Pamlico Counties to host an LP Gas Operations and Training class for first responders. The grant is to help first responders be more resilient in response to incidents involving LP Gas. This includes live fire training of personnel giving realistic experiences dealing with LP Gas. Personnel from Craven and Pamlico Counties will participate.

## *Proclamation*

### CRAVEN COUNTY DESIGNATING THE MONTH OF APRIL 2023 AS THE MONTH OF THE MILITARY CHILD

**WHEREAS**, thousands of brave Americans have demonstrated their courage and commitment to freedom by serving in the Armed Forces of the United States on active duty and in mobilized National Guard and Reserve units at post throughout our nation and the world; and

**WHEREAS** more than 96,000 children of military families in North Carolina have been directly affected by the military deployment of one or both of their parents, guardians, or caregivers; and

**WHEREAS**, Craven County is home to the Marine Corps Air Station Cherry Point, there are over 3,300 military-connected students that attend Craven County Schools; and

**WHEREAS** these children and youth are a source of pride and honor to us all, it is only fitting that we take time to recognize their contributions, celebrate their spirit and let our men and women in uniform know that while they are taking care of us, we are taking care of their children and youth; and

**WHEREAS**, by ensuring military children are safe and supported in our schools and communities, our men and women in uniform can focus on the challenges and missions they face in the line of duty; and

**WHEREAS** our efforts and support can improve the lives of military children and youth and help pave the way for future generations; and

**THEREFORE, BE IT RESOLVED**, the Craven County Board of Commissioners do hereby proclaim the month of April 2023 as ***Month of the Military Child***; and hereby urge all citizens, business and government leaders to observe the month with appropriate ceremonies, wearing purple on April 21<sup>st</sup>, and activities that honor, support and thank military children and youth.

March 20, 2023

## ***Proclamation*** ***CHILD ABUSE PREVENTION MONTH***

**Whereas** children are vital to our state's future success, prosperity and quality of life as well as being our most vulnerable assets;

**Whereas** all children deserve to have the safe, stable, nurturing homes and communities they need to foster their healthy growth and development;

**Whereas** preventing child abuse and neglect prevention is a community responsibility affecting both the current and future quality of life of a community;

**Whereas** communities that provide parents with the social support, knowledge of parenting and child development and concrete resources they need to cope with stress and nurture their children ensure all children grow to their full potential;

**Whereas** effective child abuse prevention strategies succeed because of partnerships created among citizens, human service agencies, schools, faith communities, health care providers, civic organizations, law enforcement agencies, and the business community;

**Therefore, I do hereby proclaim** April as Child Abuse Prevention Month in Craven County, and call upon all citizens, community agencies, faith groups, medical facilities, elected leaders and businesses to increase their participation in our efforts to support families, thereby preventing child abuse and strengthening the communities in which we live.

March 20,2023

**DEPARTMENTAL MATTERS: SOCIAL SERVICES  
CATERER BID FOR NUTRITIONAL SERVICES**

Social Services Director, Geoffrey Marett, and Director of the Senior Center, Alissa Andrewsborn, presented a request for approval of the caterer for Congregate and Home Delivered Meals for Fiscal Years 23-24 and 24-25.

Mr. Marett relayed that after advertising twice, only one bid of \$6.67 per meal was received from J & S caterer's out of Bayboro, NC. He stated there is an increase due to rising costs in general and the contract will cover FY23-24 and FY24-25. Mr. Marett indicated they need the CCBG from the State, so depending on what is received, there may need to be an adjustment made later.

Commissioner Mark motioned to approve the caterer contract for FY23-24 and FY24-25; his motion was seconded by Commissioner Howard and approved unanimously.

**DEPARTMENTAL MATTERS: HUMAN RESOURCES  
TRILLIUM OPIOID REMEDIATION GRANT FUNDING**

Human Resources Director, Amber Parker, reported that Trillium has awarded the Opioid Task Force a \$50,000 grant in-connection with the Trillium Opioid Remediation Request for Funding. The funds will be used to purchase low-cost naloxone to distribute at no cost to municipal, non-profit, and private organizations within Craven County that serve people who are at risk of experiencing or witnessing an opioid overdose to assist with harm reduction. She stated Craven County's Opioid Task Force Coordinator will complete low-cost naloxone purchases and coordinate distribution and supply replenishment based upon need to all municipalities within Craven County including New Bern, Havelock, River Bend, Trent Woods, Dover, Cove City, and Vanceboro.

Ms. Parker indicated that Naloxone distribution will include all volunteer fire and rescue squads, municipal fire departments, municipal police departments and the Craven County Sheriff's Office. Naloxone will also be distributed to non-profit organizations including, but not limited to, Religious Community Services, The Gathering Place, the Coastal Women's Shelter, Vanceboro Christian Help Center, Merci Clinic, and Promise Place to increase naloxone availability across the community to reduce opioid-related overdoses and deaths where they are likely to occur. Naloxone distribution will also be considered based upon need for private agencies where overdoses do or may occur such as shopping centers, and large employers.

She relayed 100% of the Opioid Remediation Program funding from Trillium will be used to purchase low-cost naloxone. Craven County's Opioid Task Force Coordinator will provide training and/or training materials and overdose education to all agencies receiving the naloxone as required by the Craven County Opioid Task Force Distribution Standing Order.

She indicated that no County match is required.

Ms. Parker requested approval of budget amendment in the amount of \$50,000 for the purchase of low-cost Naloxone kits.

Commissioner Mark motioned to approve the following budget amendment, in the amount of \$50,000, as requested, seconded by Commissioner Hunt and approved 6-0 in a roll call vote.

***Human Resources***

REVENUES	AMOUNT	EXPENDITURES	AMOUNT
1014130-33502	\$50,000.00	1014130-42702	\$50,000.00
Trillium Grant		Community Outreach	
TOTAL	\$50,000.00	TOTAL	\$50,000.00

County Manager Jack Veit recognized Commissioner Hunt who brought this grant back from Trillium and the teamwork of Ms. Parker for getting it done so quickly.

**DEPARTMENTAL MATTERS: FINANCE  
REIMBURSEMENT DECLARATION – SUDAN TEMPLE PROPERTY**

Finance Director, Craig Warren, reported that on January 11, 2023, the County closed on the purchase of the Sudan Temple property for \$6 million plus closing costs. The source of the funds used to purchase this property came from the County's fund balance. He explained in order to preserve the County's ability to reimburse itself from any future proceeds on a tax-exempt borrowing, the County must declare its intent no later than 60 days after the original expenditure. He presented a copy of the reimbursement declaration that was executed on March 7th, 2023, and requested that the Board make a motion to ratify the Finance Director's prior execution of the reimbursement declaration.

Commissioner Mark motioned to ratify the Finance Director's prior execution of the reimbursement declaration, as requested, seconded by Commissioner Hunt and approved unanimously.

Commissioner Bucher stated that the Board continues to receive questions regarding the status of the Sudan Temple. Mr. Veit indicated that it will be a topic discussed during the work session.

**DEPARTMENTAL MATTERS: INFORMATION TECHNOLOGY  
GREAT GRANT CONTRACT**

Information Technology Director, Steve Bennett, reported that on Monday, March 28, 2022, the Craven County Board of Commissioners voted to submit a letter of support for Brightspeed's (formerly CenturyLink) Great Grant application and committed up to \$500,000 in ARPA funds as a match should Brightspeed be awarded the Grant by the State. He stated the Growing Rural

Economies with Access to Technology (GREAT) Program funds the deployment of broadband within unserved areas of economically distressed counties. The grant helps bring high-speed internet to thousands of North Carolinians, businesses, and farms in the most rural and remote areas of the state. These areas include both Tier 1 and Tier 2 counties as well as rural census tracts located in development Tier 3 areas that are currently served by less than 25 megabytes per second download and 3 megabytes per second upload speeds. He relayed underserved areas are defined as US Census tracts, that have no households served with high-speed internet access. Mr. Bennett highlighted that in September 2022, Brightspeed was awarded more than \$90 million in grants to install broadband internet to rural communities across 29 counties, including Craven. After review of the award, it was determined that Craven County's final match was \$250,000.

Commissioner Mark inquired about which districts will be included. Mr. Bennett responded: District 5 down Adam's Creek; District 6; District 7 a large area in District 2 and the Piney Neck area in District 1. He indicated that the project would affect 2,400+ homes.

He indicated those in existing programs are not covered and funding comes from ARPA.

Commissioner Mark motioned to authorize the County Manager and staff to finalize the necessary Great Grant contract between the State of North Carolina, Brightspeed and Craven County; to execute the final contract and to pay the County's match of up to \$250,000 pursuant to the final contract. Commissioner Smith seconded his motion, and it carried in a 6-0 roll call vote.

Chairman Jones inquired how soon will this begin. Mr. Bennett indicated that Brightspeed is hoping to have the contract finalized this week; proceed with engineering, design work and material procurement. He stated within the next four years.

## APPOINTMENTS

### *Pending*

Chairman Jones reviewed the following pending appointments:

- Craven Clean Sweep
- Craven County Planning Board
- Emergency Medical Services
- Juvenile Crime Prevention Council (JCPC)
- Local Emergency Planning Committee
- Volunteer Agricultural District (District 6)
- Fireman's Relief Fund (District 5)

### *Current*

### *Highway 70 Corridor Committee*

It was the consensus of the Board to defer these appointments.

308  
309 *Fireman's Relief Fund Board of Trustees*  
310

311 Commissioner Mark nominated Keith Morris, Marlow Jones and Matthew Spirko for  
312 reappointment. Commissioner Hunt nominated Milton Everett for reappointment.  
313 Commissioner Bucher nominated Oswald Chance and Robert Blalock for reappointment. There  
314 being no additional nominations all were reappointed by acclamation.  
315

316 *Fire Tax Commissioners*  
317

318 Commissioner Mark nominated Sammy Lilly, Tommy Cowan, Terry Gaskins, and Thomas  
319 Gaskins for reappointment. Commissioner Bucher nominated Jackie McKinney for  
320 reappointment. There being no additional nominations, all were reappointed by acclamation.  
321

322 *Emergency Medical Services Advisory Committee*  
323

324 Commissioner Hunt nominated Chuck Strickland for reappointment. There being no additional  
325 nominations, Mr. Strickland was reappointed by acclamation.  
326

327 *Upcoming*  
328

329 Chairman Jones reviewed upcoming appointments on boards and committees due to expire.  
330

331 **COUNTY ATTORNEY'S REPORT**  
332

333 *Initial Offer to Purchase Real Property – Lees Avenue, New Bern (Parcel Number 8-006-173)*  
334

335 County Attorney, Arey Grady, reported that Craven County has received an offer in the amount of  
336 \$2,000.00 for this real property, which was acquired jointly with the City of New Bern through a  
337 tax foreclosure, with past due taxes and costs of foreclosure totaling \$2,796.90. The tax value of  
338 this property is \$4,000.00.  
339

340 He noted that this property is jointly owned with the City of New Bern, which has already approved  
341 this initial offer.  
342

343 Mr. Grady stated should the Board of Commissioners approve this transaction, the proposed  
344 resolution should be adopted, which will in turn authorize advertisement for upset bids. Once the  
345 upset bid process is concluded, this transaction will be brought back before the Board of  
346 Commissioners for final approval.  
347

348 Commissioner Mark motioned to approve the following resolution, as proposed, seconded by  
349 Commissioner Howard, and approved unanimously.  
350  
351  
352  
353

**CRAVEN COUNTY  
RESOLUTION ACCEPTING OFFER TO PURCHASE  
SUBJECT TO UPSET BIDS**

WHEREAS, Craven County and the City of New Bern own certain real property identified as Tax Parcel Number 8-006-173 (hereinafter "the Real Property"), the Real Property having been acquired by Craven County in deed recorded in Book 3391, Page 136 in the Office of the Register of Deeds of Craven County; and,

WHEREAS, Craven County and the City of New Bern have received an Offer to Purchase the Real Property, a copy of said offer being attached hereto and incorporated herein by reference; and,

WHEREAS, the City of New Bern has previously approved said offer: and,

WHEREAS, the Craven County Board of Commissioners is authorized to sell Craven County's interest in real property pursuant to North Carolina General Statute §160A-269.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF CRAVEN COUNTY THAT:

1. The Craven County Board of Commissioners hereby authorizes the initiation of the upset bid process for the Real Property by advertising notice of the offer to purchase in accordance with the provisions of North Carolina General Statute §160A-269.

2. The County Manager, the Assistant County Manager, the Clerk to the Board of Commissioners and/or County Attorney are authorized to take all actions necessary to accomplish the transactions contemplated by this Resolution.

ADOPTED THIS 20<sup>TH</sup> DAY OF MARCH, 2023.

*Opioid Settlement Phase 2*

Mr. Grady relayed the North Carolina Department of Justice recently announced new settlements with several defendants in the opioid class action lawsuit in which Craven County is a named plaintiff. He highlighted that correspondence from the North Carolina Association of County Commissioners describes the settlement in relevant part as follows:

*"As you may have heard NCDOJ recently announced five new opioid settlements with CVS, Walgreens, Walmart, Allergan, and Teva. These settlements will result in an additional \$600 million to North Carolina state and local governments. This is in addition to the first round of settlements which resulted in \$750 million being distributed to North Carolina state and local governments, with 85% going to local governments."*

Mr. Grady emphasized the distribution formula will mirror the original MOA allocation model outlined in the first settlement agreement, which Craven County signed in 2021.



He stated county staff and legal counsel (both the county attorney and the county's class-action counsel) recommend approval of the settlement as proposed.

Attorney Grady presented a resolution authorizing execution of opioid settlements and an application of the MOA to additional settlements and funds.

Commissioner Mark motioned to approve the proposed settlement by adopting the following resolution and to authorize the Chairman and County staff to take any action necessary to execute and deliver necessary documents for same, including the enclosed settlement. Commissioner Hunt seconded the motion, which was approved unanimously.

#### **RESOLUTION BY THE COUNTY OF CRAVEN**

#### **AUTHORIZING EXECUTION OF OPIOID SETTLEMENTS AND APPROVING THE SUPPLEMENTAL AGREEMENT FOR ADDITIONAL FUNDS BETWEEN THE STATE OF NORTH CAROLINA AND LOCAL GOVERNMENTS ON PROCEEDS RELATING TO THE SETTLEMENT OF OPIOID LITIGATION**

**WHEREAS**, the opioid overdose epidemic had taken the lives of more than 32,000 North Carolinians (2000-2021);

**WHEREAS**, the COVID-19 pandemic has compounded the opioid overdose crisis, increasing levels of drug misuse, addiction, and overdose death; and

**WHEREAS**, the Centers for Disease Control and Prevention estimates the total economic burden of prescription opioid misuse alone in the United States is \$78.5 billion a year, including the costs of healthcare, lost productivity, addiction treatment, and criminal justice involvement; and

**WHEREAS**, certain counties and municipalities in North Carolina joined with thousands of local governments across the country to file lawsuits against opioid manufacturers, pharmaceutical distribution companies, and chain drug stores to hold those companies accountable for their misconduct; and

**WHEREAS**, settlements have been reached in litigation against Walmart, Inc., Teva Pharmaceutical Industries Ltd., Allergan Finance, LLC, Allergan Limited, CVS Health Corporation, CVS Pharmacy, Inc., and Walgreen Co., as well as their subsidiaries, affiliates, officers, and directors named in the these Settlements; and

**WHEREAS**, representatives of local North Carolina governments, the North Carolina Association of County Commissioners, and the North Carolina Department of Justice have negotiated and prepared a Supplemental Agreement for Additional Funds (SAAF) to provide for the equitable distribution of the proceeds of these settlements; and

**WHEREAS**, by joining the settlements and approving the SAAF, the state and local governments maximize North Carolina's share of opioid settlement funds to ensure the needed resources reach communities, as quickly, effectively, and directly as possible; and

**WHEREAS**, it is advantageous to all North Carolinians for local governments, including Craven County and its residents, to sign onto the settlements and SAAF and demonstrate solidarity in response to the opioid overdose crisis, and to maximize the share of opioid settlement funds received both in the state and this county to help abate the harm; and

**WHEREAS**, the SAAF directs substantial resources over multiple years to local governments on the front lines of the opioid overdose epidemic while ensuring that these resources are used in an effective way to address the crisis.

**NOW, THEREFORE BE IT RESOLVED**, that the Board of Commissioners of Craven County hereby authorizes the County Manager or County Attorney to execute all documents necessary to enter into opioid settlement agreements with Walmart, Walgreens, CVS, Allergan, and Teva, to execute the SAAF, and to provide such documents to Rubris, the Implementation Administrator.

Adopted this the 20<sup>th</sup> day of March, 2023.

#### **COUNTY MANAGER'S REPORT**

County Manager, Jack Veit, commented on attending airport terminal expansion groundbreaking last week and stated it was a great event.

He reported last week he, along with Commissioner Bucher and staff, visited with NCSU students over at Baptist on a Mission. He indicated it was a great experience and that they are doing a lot of good in the community. Commissioner Bucher added that Mr. Veit and staff cooked the meal and served the students and Baptist Mission staff members. Mr. Veit added Commissioner Smith prepared the best strawberry shortcake for the event.

#### **COMMISSIONERS' REPORTS**

*Commissioner Hunt* had nothing to report.

*Commissioner Smith* had nothing to report.

*Commissioner Mark* had nothing to report.

*Commissioner Howard* commented on a call he received from a citizen over the weekend regarding someone speeding on a road that almost hit a child. The Sheriff was called and responded quickly with a deputy presence in the area.

485 He thanked the Sheriff for a quick response. He announced he will be holding a Town Hall  
486 meeting on March 27<sup>th</sup> where Representative Tyson will be present to address some of the State  
487 questions.  
488

489 *Commissioner Bucher* elaborated on the Baptist on Mission students demolishing three of the  
490 four buildings targeted in the James City area and stated the neighboring homeowners were  
491 feeding the students as they worked, as they were so appreciative for their efforts. He thanked  
492 the Baptist on Mission organization for their presence and the improvements they are making.  
493

494 *Commissioner Smith* commented that the men from Baptist on a Mission put a roof on a house in  
495 Pembroke and a neighbor joined in to help them. She also reported on her recent Town Hall  
496 meeting for the Pembroke and Pleasant Hill community; stating it was a great meeting.  
497

498 *Commissioner Jones* addressed citizens' concerns regarding the Craven County Animal Shelter.  
499 He wanted citizens to know that the Board is listening, and their comments via emails, phone  
500 calls, etc. are not falling on deaf ears. Mr. Jones conveyed that prior to the recent incident, the  
501 County had already taken action to hire a full-time veterinarian to also serve in the role of  
502 Director. That position has been and according to the County Manager two applications have  
503 been received to date and interviews will be forthcoming. The goal is to have someone in that  
504 position by the new fiscal year. Mr. Jones emphasized these measures are currently in process to  
505 continue to make positive changes at the animal shelter.  
506

507 At 9:13 am, the Board recessed to attend the ribbon cutting at the fuel center and then to  
508 reconvene back at Cooperative Extension for the Work Session.  
509  
510

**THE BOARD OF COMMISSIONERS OF THE COUNTY OF CRAVEN RECONVENED  
AT 10:12 AM IN A WORK SESSION AT THE COOPERATIVE EXTENSION  
BUILDING, 300 INDUSTRIAL DRIVE, NEW BERN, NORTH CAROLINA, ON  
MONDAY, MARCH 20, 2023.**

**MEMBERS PRESENT:**

Chairman Jason R. Jones  
Vice-Chairman Denny Bucher  
Commissioner Chadwick Howard  
Commissioner Sherry Hunt  
Commissioner Thomas Mark  
Commissioner Beatrice R. Smith

**MEMBERS EXCUSED:**

Commissioner E. T. Mitchell

**STAFF PRESENT:**

Jack B. Veit, III, County Manager  
Gene Hodges, Assistant County Manager  
Craig Warren, Finance Director  
Amber Parker, Human Resources Director  
Arey Grady, County Attorney  
Lauren Wargo, Assistant to the County Manager  
Nan Holton, Clerk to the Board

**LEGISLATIVE UPDATE**

County Manager Jack Veit referred the Board to the Work Session packet and began to review the Legislative agenda information, which he stated was based on the previous goals of the NC Association of County Commissioners.

1. Seek legislation to grow North Carolina's statewide economy through state investments.
2. Seek legislation that preserves existing local revenue by providing just compensation to counties for property acquired by the state and removed from the ad valorem tax base.
3. Seek additional revenue sources to address statewide public school and community college capital needs and ensure methods used to distribute school capital funding considers the needs of both low-wealth and growing counties.
4. Seek legislation to increase the amount paid to county jails by the state to the full cost reimbursement for housing sentenced inmates.
5. Support legislation to protect farming operations from frivolous nuisance lawsuits and support regulations and economic policies that promote small family farms.
6. Support legislation to provide exceptions to the K-3 class size mandate including, but not limited to, lack of school facility space and availability of qualified teachers.

Mr. Veit then began reviewing the Funding Assistance for 2023/2024, beginning with the Courthouse Project.

He reported during the scoping process for the Courthouse project, an ad hoc committee comprised of Superior Court Judges, District Court Judges, District Attorney, Clerk of Court, and Sheriff staff met to discuss needs in the historic Superior Courtroom. The significant need for ADA accessibility renovations, security upgrades, and technology enhancements to this space and areas adjacent to the courtroom which support this area were identified. There is an estimated cost of \$10 million, which is unfunded at this time.

Commissioner Howard stated he had an issue with item #6 on the legislative update and requested an opportunity to discuss it further. Mr. Veit and Chairman Jones provided the history of this legislative item, based on the school system not being able to consolidate schools to close others; and indicated it had been a topic of discussion for four years and the Board of Education was ready to provide a plan to move forward. Mr. Jones relayed that this is a legislative item from across the state, as 99 other counties are having the same issue.

Commissioner Howard reported on overcrowding in the classroom and the affect it has on teachers. He gave examples of why he is not supportive of legislative item #6.

This initiated discussion about how to move forward in relevance to the upcoming meetings with the Board of Education for the purpose of reviewing a plan to consolidate some schools and close others. Mr. Veit highlighted this was just asking for flexibility to adjust the mandated class size, stating is has been a priority of this Board for the past four years. He indicated that further plans for consolidation cannot take place without this flexibility; and this item is just requesting that the legislators take it into consideration.

Each Board member commented on their perspective, based on what knowledge they had at this time, with much discussion about class sizes and the under utilization of several schools due to population changes.

A vote was taken on legislative items #1 – 5. Commissioner Hunt made a motion to adopt legislative items #1 -5. Her motion was seconded by Commissioner Mark and approved in a 6-0 roll call vote.

Commissioner Bucher motioned to adopt legislative item #6; seconded by Commissioner Mark. In a roll call vote, Commissioners Mark, Bucher, and Jones supported adopting legislative item #6. Commissioners Howard, Hunt, and Smith voted in opposition of legislative item #6. Per the ruling of the County Attorney, a tie means the motion failed. Legislative item #6 would be removed from Craven County's goals.

Mr. Veit returned to the Funding Assistance for 2023/2024 being sought. He reported that after Hurricane Florence, the New Bern Library had settling issues. After consulting with engineering experts, a repair and remodel project were developed for Craven County's Capital Improvement Plan. This project includes foundation repairs, exterior and interior repairs needed due to the foundation settling, a full remodel and code compliance update of the interior spaces affected, and temporary relocation of staff, furniture, books, and materials for the duration of the project, with an expected timeline of six months. This project has an estimated cost of \$1,000,000 and state funding will be sought.

Next, Mr. Veit presented information on the Craven County Office Building East located on Miller Blvd. in Havelock. With the upcoming Miller Boulevard widening and improvements, Craven County would lose this office building. Plans are to build a new 14,000 square foot office building on county owned land adjacent to J.W. Gurganus Elementary School. Mr. Veit said this new building will relocate offices for NC Dept. of Public Safety Community Corrections, NC Magistrate, NC DMV Driver License Office, and Craven County Dept. of Social Services. In addition, it would serve as the permanent one stop early voting location for the Havelock area and there would be some flex space to provide a location for Craven County Veterans Services to better serve the greater Havelock area. Mr. Veit indicated that the NC DOT would compensate for some of the \$11 million price tag for the relocation and new building.

Chairman Jones inquired if any Board members had other projects that funding should be sought. He presented that he, Commissioner Mitchell, and former Commissioner George Liner served on the Craven-Pamlico Regional Library Board and one of the items needing funding assistance is for more hot spots around Craven County. He reported there are currently 395 devices and there is a constant waiting list. Mr. Veit advised this should be handled one on one with local legislators.

Commissioner Howard voted to approve the three funding assistance projects presented by Mr. Veit. His motion was seconded by Commissioner Hunt and approved in a 6-0 roll call vote.

### BUDGET UPDATE

County Manager provided a State of the County review of the FY22-23 Budget.

- General Fund Revenues on June 30, 2022 - \$131,671,163
- Property Tax Revenues for the last 5 years
- Sales Tax Revenue for the last 5 years
- Charges for Services for the last 5 years
- Intergovernmental Revenues for the last 5 years
- General Fund Expenditures on June 30, 2022 - \$114,350,108
- FY2022 Expenditures Health & Human Services - \$29,730,794
- FY2022 Expenditures Education - \$28,798,445
- FY2022 Expenditures Public Safety - \$22,578,274
- FY2022 Expenditures General Government - \$15,684,932
- FY2022 Expenditures Environmental Protection - \$7,347,292
- FY2022 Expenditures Culture & Recreation - \$4,096,273
- FY2022 Expenditures CARTS - \$1,273,137
- FY2022 Expenditures Economic & Physical Development - \$1,475,656
- Fund Balance General Fund for last 5 years
- Fund Balance Capital Reserve for last 5 years
- FY22-23 General Fund Budgeted Revenues - \$132,3979,183
- FY22-23 General Fund Budgeted Expenditures - \$132,297,183
- Review of Individual Departmental Budgeted Expenditures

## NC DEPARTMENT OF TRANSPORTATION PRESENTATION

In a response to requests by citizens to have streets taken over by the NC DOT, Dwayne Smith, Assistant District Engineer, and Robbie Taylor, District Engineer, presented the Board with specific information to have roads added to the NC DOT system. The Board was provided with a road addition check list as well as an outline of standards for additions which was implemented in September of 1975. Since 1975 roads in subdivisions have to be built to these DOT standards. Three examples of roads were provided in the Board's packet: Becton Road, Mahaffey Court, and some of the roads off of Gracie Farms Road were illustrated and actions needed by the homeowners discussed. Citizens need to complete an SR1 form, have all the homeowners sign it, and they have to bring the roads up to DOT standards before the DOT will assume maintenance going forward. This is at the expense of the homeowners. There was discussion about Right-of-Ways, encroachments, and utilities. Mr. Smith and Mr. Taylor emphasized they were available to discuss specifics with interested parties.

## BUDGET UPDATE CONTINUED

Finance Director, Craig Warren, reviewed in detail the monthly financial report ending as of February 28, 2023, which represents 66.7% of the fiscal year. He addressed questions about ARPA funds and opioid funds and how they are budgeted.

Mr. Veit continued his State of the County review:

- Employee Count over the past 5 years
- Average Price for Fuel per Gallon – City of New Bern
- Home Sales in Craven County the past 5 years
- New Home Starts in Craven County the past 5 years
- FY2023 Tax Rate for similar size counties
- FY2023 Tax Rate for neighboring counties
- Potential Budget Work Session Dates – to be revisited

At 11:34 am a recess was taken for lunch.

## LEGISLATIVE DISCUSSIONS

At 12:09 pm, the Board reconvened with introductions around the room, as Senator Jim Perry and Representative Steve Tyson had joined the meeting.

Chairman Jones welcomed Senator Perry and Representative Tyson and thanked them for joining the Craven County Board of Commissioners and staff to discuss the legislative items and funding assistance needed.

Geoffrey Marett, Social Services Director, provided a summary of the challenges faced related to the number of fosters, fosters placed in other counties still needing service from Craven County staff, substance abuse, increasing guardianship numbers, encountering younger and younger

individuals in the system, the significant behavioral challenges, and staff working more than forty hours at the expense of their own families.

Health Director, Scott Harrelson, presented information on the FQHC and access to care issues, indicating there are 1,400+ adults who do not have coverage, so when trying to do diagnostic or specialty care it is beyond local capabilities. Mr. Harrelson emphasized the need for an infusion of money for mental health care. He related that Craven County is the only maternity provider for uninsured for several neighboring counties and spoke proudly of the mobile dentistry program services.

Senator Perry made remarks about the cost shifts in health care coverage, and indicated he appreciates the struggles with that and the need for dental care.

Mr. Veit highlighted Craven County has the third largest number of veterans in North Carolina and funding from the State is lacking in supporting them.

Representative Tyson remarked on excluding military retirement pay from state taxes and how that should assist the veterans.

Chairman Jones revisited the need for hot spots in rural Craven County. He requested they consider funding sources that could be directed to purchase more hot spots, as they are so beneficial to school children and adults conducting business.

Senator Perry addressed the delay in technology getting rolled out.

Chairman Jones brought up the topic of Medicaid expansion, and reported Craven County is funding a \$10 million expansion to the Health and Human Services building to accommodate the necessary staff needed for the growth this will create.

Senator Perry indicated that recent polling revealed Medicaid expansion is supported and not dependent on political party. He stated that redeterminations will be spread over several months and will be a lot of work initially. The problem around the State is that people don't like change, so there is resistance.

Chairman Jones spoke from his heart as a farmer, and as a representative of rural areas, in support of farmland preservations. He indicated they wanted growth, but they wanted smart growth and expressed appreciation for giving monies toward those efforts to support farmland preservation.

Senator Perry quoted Marc Basnight saying "it was not going to be about being republican or democrat, but about urban and rural divisions". He stated agricultural is the number one economic driver in North Carolina and he often reminds the big cities of that fact. He remarked on the loss of population east of I-95 in the rural areas. Senator Perry spoke strongly in support of ways to protect the rural way of life.



Commissioner Bucher requested comments on legislation to restrict China and other foreign countries from buying land.

Representative Tyson reported legislators are looking at preventing China from buying property close to military facilities, but not aware of restrictions on land purchases in general. Senator Perry added that this legislation is being crafted but will need to withstand constitutional challenges. Based upon an inquiry from Commissioner Howard about discounts, Senator Perry indicated the difference between China as a country, or a Chinese nationalist getting a farming exemption would need to be looked into. He highlighted this is why drafting a bill takes a long time, because of exemptions to create a sense of protection for our rural areas and our military bases.

Commissioner Howard thanked Senator Perry and Representative Tyson for lobbying for the county courthouse project, as a historic building and working on ADA compliances.

Commissioner Hunt stated as a veteran married to a veteran, her family appreciates the bill that was passed. She shared a recent experience in Florida helping her mother with some VA issues, and reported they had a campus complex where every resource was available in one location and felt that NC should consider looking in that direction.

Both Representative Tyson and Senator Perry commended the Board on their discipline on their debt level and spoke positively about eastern NC's future and their support to relegate resources to press for infrastructure here and bring defense industry and technology to the area.

### ECONOMIC DEVELOPMENT UPDATE

Economic Development Director, Jeff Wood, provided a summary on the industrial real estate in Craven County and the three components for their short-term and long-term strategies. Mr. Wood reported in the last 5 years, activity at the Industrial Park has accelerated and Craven County has sold nearly 56 acres of property, resulting in over \$1 million in net revenue and created/retained 213 jobs. The first prong, a short-term project, is Industrial Park Lots 9 & 10 on the northern part of the industrial park with access to all essential infrastructure. The plan is to subdivide the property to mirror the success of the 56 acres recently sold within the park. This has an estimated cost of \$3 million. Funding for the road and utility infrastructure extension is needed.

The second prong is the Airport Commercial Development as the county needs new industrial real estate. There are 155 acres at the Coastal Carolina Regional Airport, which is currently owned by Craven County and leased to the Airport Authority. Mr. Wood reported that 90 acres has been set aside in the airport's twenty-year plan to be utilized for aeronautical/aerospace based economic development. Total estimated cost of \$27,985,100.

The third prong is a long-term project involving adjacent Jones County, where the two counties have identified over 1,500 acres of property along the Craven/Jones border. The site is favorable for industrial development and has both power and natural gas transmission lines on site.

Mr. Wood reported that wastewater availability, potable water on the Jones County portion and enhanced access to US 17 is needed. The estimated total cost is \$27,259,000.

Mr. Wood closed remarking on the recent 25<sup>th</sup> anniversary celebrated by BOSCH and their implementation of robots, pulling away from unskilled labor, creating a new kind of job in manufacturing and the need to be prepared from a work force standpoint. He stated this will change our real estate market also.

Chairman Jones gave kudos to Jeff Wood for his exceptional role serving on the Airport Authority, reaching out to other airlines to come here, and marketing the industrial growth at the airport.

Senator Perry emphasized that at any time applying for grant money to please make him and Representative Tyson aware, as they may be able to assist. Representative Tyson remarked on the excellent staff that Craven County has and commended them.

At 1:01 pm, a recess was taken and Senator Perry and Representative Tyson left the meeting.

The meeting reconvened at 1:14 pm.

Chairman Jones introduced the staff from the Farm Services Agency: Deborah McCoy, Gail White, Patsy Turner, Amy Coffey, and Karen Pike and thanked them for their service.

### COOPERATIVE EXTENSION UPDATE

Tom Glasgow, Horticulturist, and Director of Craven County Cooperative Extension, introduced the staff:

- ❖ Mike Carroll – Crops
- ❖ Stephanie Stevenson – Family & Consumer Science
- ❖ Ashley Brooks – 4-H
- ❖ Brooke Zeleny – Livestock
- ❖ Cindy Mainor – Admin

Mr. Glasgow remarked they strive to serve all points of the county, geographically as well as by population diversity. Extension extends research-based knowledge and tools from NC State University to local citizens. He provided the Board with a packet of information on each of their programs.

Dalton Dockery, the Southeast District Extension Director, reported he serves 18 counties, and he hears them expressing a lot of the same concerns he has heard today at this meeting: urban and rural divides and technology issues. He thanked them for the local support of Cooperative Extension.

## SOIL & WATER UPDATE

Patrick Baker, Natural Resource Conservationist II, presented background information about Soil and Water Districts and how they differ from other ag agencies. He provided documents illustrating their work in:

- Drainage and erosion problem assessments
- Seeding and vegetation plans
- Beaver management program
- USDA Emergency watershed protection program
- Stream debris removal program
- NC Conservation Programs – best management practices
- Agricultural Advisory Board
- Miscellaneous technical assistance

Pam Hawkins, Admin Support/Education Coordinator/ and Clean Sweep Coordinator, highlighted the many different activities they have engaged in, including a recent post contest. She expounded on Clean Sweep efforts around the county, with the next litter pick-up slated for May 6<sup>th</sup>. Ms. Hawkins indicated they have requested more funding to address some safety concerns and remarked they are continually trying to grow the program.

## CAPITAL PROJECT UPDATE

Assistant County Manager, Gene Hodges, reviewed the many different Capital Projects the County is currently managing. He first presented on the Fuel Center located near the Judicial Center on Clarks Road, which will have eight unleaded fuel pumps and backup power generation. The ribbon cutting was held earlier this morning and while fuel has been delivered, work remains on the testing and integration of the Fuel Master system, Access Control and security system installations, plus training of vehicle operators in the new fueling procedures. The cost of the fuel center is approximately \$1.3 million, with those funds coming from the General Fund and a State Grant. It is set to be completed early to mid-April.

Next Mr. Hodges highlighted the CARTS Administration Building, also located near the Judicial Center on Clarks Road. It is a new 3,100 square foot building, with nearly a 1-acre adjacent parking facility to relocate the CARTS offices and 30+ CARTS vehicles. Mr. Hodges reported the facility is currently under construction with an expected completion date of early June 2023. The cost is approximately \$1.9 million coming from the General Fund, paid over time by Federal and State Grants. Mr. Veit stated that due to the 2020 Census Data, as of 2024 Craven County will no longer be an urban transportation system, which presents a new set of challenges.

Mr. Hodges revisited the damage Hurricane Florence caused to the Craven County water telemetry/SCADA system that serves the western part of the County, which is necessary to communicate between the wells, water towers, and water plant. Mr. Hodges stated that reestablishing communication with the water system involves installing approximately 23 miles of fiber optic cables to connect County water infrastructure assets.

All phases of the project are under contract and construction is underway. Fiber installation for the 1<sup>st</sup> phase is approximately 40% complete. He reported that no fiber has been pulled yet but should begin by the end of March. Telemetry and electrical upgrades are approximately 13% complete and site work is being done at each location while components are being fabricated and procured. Project costs are \$8.8 million, with funding coming from ARPA, FEMA, and the Water Fund.

Mr. Hodges reported on the Lawson Creek Booster Pump Station, which was also damaged beyond repair during Hurricane Florence. He remarked a temporary by-pass pump was installed while the replacement pump is designed, fabricated, and installed. He noted sitework just commenced in early March 2023, and the contract was extended to James L. Cayton Utilities Inc. to complete repairs. Mr. Hodges indicated there is a long lead time due to the generator not being scheduled for delivery until mid-October. Project costs are approximately \$1.9 million, with funding sources being FEMA, the Water Fund, and insurance.

The Emergency Services/Courthouse Complex repairs due to Hurricane Florence are under contract and ongoing according to Mr. Hodges. The project will redesign exterior features to make the courthouse more resilient and facility modifications include ADA improvements. Project costs are approximately \$10 million, with funding from the State, FEMA, insurance, and the General Fund. Mr. Hodges reviewed the work completed to date and the next funded phase.

Mr. Hodges introduced information about the unfunded historic Superior Courtroom upgrades that are needed, which include: ADA accessibility, improved audio/video capabilities and security enhancements. The estimated costs associated with this project are \$10 million.

The Department of Social Services expansion project design contract has been executed and the design work started according to Mr. Hodges. Barnhill Contracting was selected as the Construction Manager at Risk. The project costs are approximately \$10 million, with funding coming from the General Fund post Revenue Replacement process with ARPA funding.

Mr. Hodges reviewed the purchase of the Sudan Temple property, which closed in January 2023. Facilities staff has been working to secure the building. Currently lighting and security cameras have been added to the parking lot. Perimeter vegetation has been thinned out and cleaned up. Mr. Veit reported the next step will be hazardous materials mitigation. He showed slides and commented on visiting the facility in February 2023. Lead paint and asbestos have to be removed first, as separate handling of hazardous materials is required. A quote of \$200,000 to conduct the hazardous materials removal has been provided. Due to the mold, mildew, vandalism, and lack of air conditioning, the condition of the building is poor and demolition is the most likely path. The Board was in consensus to move forward with demolition and have staff bring back a cost and budget amendment. Mr. Veit relayed a master plan will need to be done and that will be budgeted for in the FY23-24 Budget.

**BUDGET WORK SESSION DATES**

Mr. Veit informed the Board he will present his recommended budget to them on Monday, May 15<sup>th</sup> at their Regular Session. The Public Hearing will need to be held on Monday, June 5<sup>th</sup>, with the adoption of the FY23-24 Budget on June 19<sup>th</sup>. He referred them back to the proposed budget work sessions and sought input and approval to schedule.

The Board was in consensus to meet to discuss the FY23-24 Budget on the following dates:

<b>Tuesday, May 16<sup>th</sup></b>	<b>8:30 am</b>
<b>Wednesday, May 17<sup>th</sup></b>	<b>8:30 am</b>
<b>Thursday, May 18<sup>th</sup></b>	<b>8:30 am</b>
<b>Monday, June 5<sup>th</sup></b>	<b>2:00 pm</b>

*Friday, May 19<sup>th</sup> at 8:30 is a tentative date if needed.*

**OTHER**

Chairman Jones opened discussion to determine if meeting with the Board of Education in early April as slated was even necessary with the change of events removing legislative item #6, which supports legislation to provide exceptions to the K-3 class size mandate including, but not limited to, lack of school facility space and availability of qualified teachers.

Mr. Veit stated we need to be consistent when we enter those meetings.

Commissioner Howard indicated several of the Board of Education members were not even aware of this topic was on the table of discussion, so he thinks there has been some miscommunications.

Chairman Jones reviewed that this Board has met with the BOE for the past four years discussing how this issue prevents them from consolidating schools, and now we are starting over. Mr. Veit added the last two budgets, the BOC has demanded a plan to consolidate schools; the BOE are now ready to tailor a plan to show you if the flexible option existed.

Commissioner Bucher remarked if the BOC is not going to support a temporary waiver on class size, then we don't need to meet with the BOE. Commissioner Jones motioned to cancel the early April meetings with the Board of Education. Commissioners Hunt, Mark, Bucher and Jones supported the motion. Commissioners Howard and Hunt opposed the motion. The meetings with the BOE will be cancelled as a result of the 4-2 vote.

At 2:26 pm Commissioner Mark motioned to adjourn; seconded by Commissioner Jones and approved unanimously.

# Craven County

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## RELEASES SUBJECT TO BOARD APPROVAL ON 4/3/2023

Taxpayer Name	Account Number	Tax Year	Bill Number	Amount
ANDERSON, LEANDRA TENAYE MILITARY EXEMPT	201304001540	2013	508732	270.75
BRUHN, MICHAEL LINDSEY NOT TAXABLE TO CRAVEN COUNTY	113921	2022	410082	4,878.97
DECAMP, JEFFREY SCOTT INCORRECT OWNER/ REBILL	72354	2022	205874	6.31
DONNELL, ROBBIN OVERBEY BILLING ERROR	202390212100	2023	902121	38.43
POWELL, CRAIG MAURICE NOT TAXABLE TO CRAVEN COUNTY	76978	2022	218253	74.81
ROE, DANIEL OVE NOT TAXABLE TO CRAVEN COUNTY	55228	2021	216307	10.14
ROE, DANIEL OVE NOT TAXABLE TO CRAVEN COUNTY	55228	2022	216307	9.03
SMITH, JAN JACOBUS DID NOT OWN JANUARY 1	84437	2020	205312	12.06
SMITH, JAN JACOBUS DID NOT OWN JANUARY 1	84437	2021	205312	11.21
SMITH, JAN JACOBUS DID NOT OWN JANUARY 1	84437	2022	205312	10.30
SMITH, JONNIE CORRECTED DISCOVERED PROPERTY VALUE	84437	2013	94185	1,620.66
SMITH, JONNIE CORRECTED DISCOVERED PROPERTY VALUE	84437	2014	51900	1,469.55
SMITH, JONNIE DID NOT OWN JANUARY 1	84437	2019	205312	12.96
STERRATH, BRENDAN LAWRENCE MILITARY EXEMPT	57085	2021	216561	7.13
STERRATH, BRENDAN LAWRENCE MILITARY EXEMPT	57085	2021	409089	12.80
STERRATH, BRENDAN LAWRENCE MILITARY EXEMPT	57085	2022	216561	18.00
TYNDALL, JOYCE SANDLIN DID NOT OWN JANUARY 1	7394820	2022	17026	10.08
YODERS DUTCH PANTRY DOUBLE BILLED	89540	2022	205938	9.79

18 RELEASES SUBJECT TO BOARD APPROVAL ON 4/3/2023: **8,482.98**

# Craven County

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## REFUNDS SUBJECT TO BOARD APPROVAL ON 4/3/2023

Taxpayer Name	Account Number	Tax Year	Bill Number	Amount
YODERS DUTCH PANTRY DOUBLE BILLED	89540	2022	205938	1,320.85
1 REFUNDS SUBJECT TO BOARD APPROVAL ON 4/3/2023:				<b>1,320.85</b>



# ***Resilient & Thriving Communities Week 2023***

## **A PROCLAMATION**

**WHEREAS**, resilient and thriving communities are vital to our community and state's future health, success, and prosperity to ensure a strong foundation for everyone at all ages and stages of life; and

**WHEREAS**, the science is clear that resilience is built, and that communities and systems play a key role in promoting safe, secure, nurturing environments for all; and

**WHEREAS**, adverse childhood and life experiences, adverse community environments, and adverse climate events impact overall quality of life and well-being of an entire community; and

**WHEREAS**, Healthy North Carolina 2030: A Path Toward Health by the North Carolina Institute of Medicine, in partnership with the North Carolina Department of Health and Human Services, Division of Public Health, identifies reduction of adverse childhood experiences by 25% by 2030 as a goal; and

**WHEREAS**, it is our collective responsibility to collaborate in a nonpartisan fashion to promote positive experiences, secure relationships, and supportive environments to buffer stress and adversity, and to support local resilience coalitions, collaboratives, task forces, and initiatives across the state; and

**WHEREAS**, investing in policies, programs, and strategies that address adversity and strengthen community resilience is essential to the health of our community; and

**WHEREAS**, Craven County encourages all individuals and all sectors, public and private, early childhood through post-secondary education, faith-based organizations, healthcare systems, justice systems, social service systems, businesses, and elected leaders to collaborate to strengthen our communities; and

**NOW, THEREFORE**, we, the County Commissioners of Craven County, do hereby proclaim **April 29 through May 6** as **"Resilient & Thriving Communities Week"** in our community, **and commend its observance to all citizens.**

April 3, 2023

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Jason R. Jones, Chairman

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Nan Holton, Clerk to the Board





# **Craven County**

## **9-1-1 SAVES Act Resolution**

WHEREAS, in September of 2021, U.S. Representative Norma J. Torres and Brian Fitzpatrick announced that their 9-1-1 SAVES Act passed the House as part of the Fiscal Year 2022 National Defense Authorization Act. The 9-1-1 SAVES Act is bipartisan legislation to reclassify 911 Dispatchers from “Office and Administrative Support” to “Protective Service Occupations” in the Office of Management and Budget’s Standard Occupational Classification (SOC) Catalog;

WHEREAS, 911 dispatchers are the first line of response during an emergency, and they deserve to be classified in a way that recognizes their work is on par with the work of other public servants currently classified as first responders;

WHEREAS, Senator Richard Burr introduced the reclassification bill in the United States Senate, where it remains;

WHEREAS, 911 dispatchers are working with elected officials to re-introduce this legislation with the current Congress, and local support will assist this effort;

WHEREAS the Craven County (NC) Board of Commissioners is in support of such a legislative change; and

**NOW, THEREFORE, BE IT RESOLVED BY THE CRAVEN COUNTY NC BOARD OF COMMISSIONERS:**

That the Craven County (NC) Board of Commissioners is in support of bipartisan legislation to reclassify 911 dispatchers from “Office and Administrative Support” to “Protective Service Occupations” in the Office of Management and Budget’s Standard Occupational Classification (SOC) catalog.

**Adopted this 3<sup>rd</sup> day of April 2023**

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Jason R. Jones, Chairman  
Craven County Board of Commissioners

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Nan Holton, Clerk to the Board

**DEPARTMENTAL MATTERS:**

**3. 2023 Tax Revaluation Update: Leslie Young**

Tax Administrator, Leslie Young, will provide an update on the 2023 Craven County Tax Revaluation.

**Board Action: Information only**

## **DEPARTMENTAL MATTERS:**

### **4. Facilities: Gene Hodges**

#### **A. Craven County Courthouse/EOC Recovery Project Update**

On September 19, 2022, the Board of Commissioners approved a Project Ordinance Amendment and related Budget Amendment in the amount of \$5,607,000 for the Courthouse/EOC Recovery Project. These amendments were needed in order to budget the \$5,000,000 State Capital and Infrastructure Fund (SCIF) grant that Craven County received in November 2021. County staff began working with our design team Oakley Collier Architects (OCA) and Barnhill Contracting, the Construction Manager at Risk, to begin developing a scope of work and finalizing designs. Internally referred to as Phase 3 of the project, this phase will include the new accessible entrance and elevator that provides access to all parts of the building. Additionally, this will provide flood proofing for the portion of the facility that is below street level.

Extensive collaboration was performed with the owner, the designer, and the constructor to find efficiencies and cost savings, commonly referred to as value management. This has resulted in an initial Guaranteed Maximum Price (GMP) of \$6,777,988 for construction of this phase. Utilizing the \$5,000,000 in SCIF funding that was previously budgeted, a Project Ordinance amendment and related Budget Amendment in the amount of \$2,000,786 will be needed to move forward with contract change orders for OCA and Barnhill. The following document provides detailed information regarding the pricing and scope of Phase 3 of this project. Additionally, this document provides detailed information on the changing market conditions that have occurred over the time that Craven County was notified of the SCIF grant award to present.

Staff is requesting that the Board of Commissioners approve a Project Ordinance Amendment and related Budget Amendment (documents to follow) in the amount of \$2,000,786. This includes adding \$1,777,988 in general construction and \$222,798 in architect and engineering fees. Additionally, staff is requesting authorization to execute all contracts and change orders in order to begin construction on this phase of the project.

**Board Action: Approve the Project Ordinance Amendment and related Budget Amendment and authorize staff to execute change orders to Barnhill Contracting and OCA in relation to renovations related to Phase 3 of the Courthouse/EOC Recovery Project.**



# CRAVEN COUNTY COURTHOUSE PHASE 3

DD Deliverable  
March 9, 2023



# BARNHILL



March 9th, 2023

Gene Hodges  
Assistant County Manager  
Craven County Government  
406 Craven Street  
New Bern, NC 28560

**RE: Craven County Courthouse – Phase 3, Design Development Estimate Deliverable**

Dear Mr. Hodges,

On behalf of Barnhill Contracting Company, it is my pleasure to submit to you our DD (Design Development) Estimate deliverable for the construction of the Craven County Courthouse Phase 3 project. The contents of this deliverable include the following:

- DD Estimate
- Market Conditions
- Value Management
- Qualifications and Clarifications
- Document Log
- Construction Schedule & Logistics Plan Schedule

The Estimate, prepared by our project planning experts and estimators, reflect scopes of work based on our understanding and interpretation of the documents provided by Oakley Collier Architects and their design partners.

The scopes of work are presented in a bid package format to reflect how they will be procured from the trade contractors. Their values are based on costs provided by the local subcontractor community, including key trade contractors who have worked alongside Barnhill for Craven County in the previous phases.

Barnhill is grateful for the opportunity to continue working with Craven County, and we do not take this privilege lightly. Our mission statement says it all: We are a family of builders, creating solutions that enable our partners to succeed, our communities thrive and our employees to grow.

Best regards,



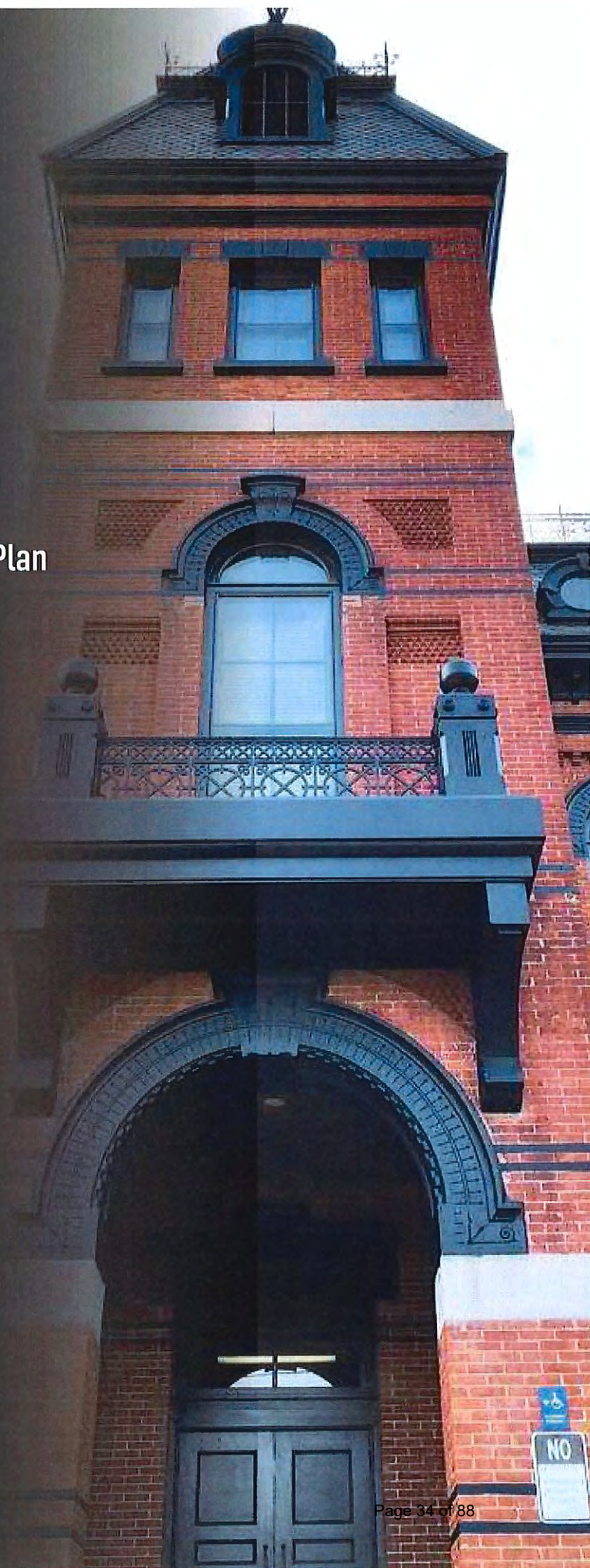
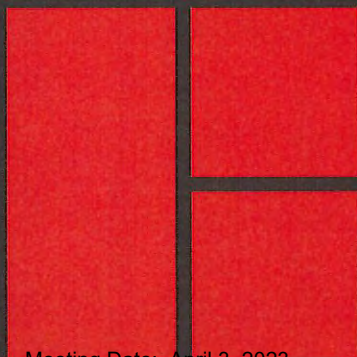
**Joey Wilkins**  
**Director of Preconstruction**  
Barnhill Contracting Company  
252-823-1021 office | 919-710-9515 mobile

Cc: Steve Creel – Facilities Director, Craven County Government  
Zach Chenoweth – Assistant Facilities Director, Craven County Government

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**DD Estimate**  
Craven County Courthouse  
CC Courthouse - Phase 3  
March 9, 2023

Estimate Date:

	01 - Building Addition March 9, 2023		02 - Renovation March 9, 2023		Total Project	
	Costs	Cost / SQFT	Costs	Cost / SQFT	Costs	Cost / GSF
<b>Division 1: General Work</b>						
BP0100 - General Trades	\$ 223,454	\$ 56.80	\$ 63,810	\$ 7.32	\$ 287,265	\$ 23.04
<b>Division 2: Site Work</b>						
BP0205 - Demolition & Abatement	\$ 113,010	\$ 28.73	\$ 17,718	\$ 2.03	\$ 130,727	\$ 10.48
BP0210 - Deep Foundation Systems	\$ 413,845	\$ 105.20	\$ -	\$ -	\$ 413,845	\$ 33.19
<b>Division 3: Concrete</b>						
BP0390 - Turnkey Concrete	\$ 529,790	\$ 134.67	\$ -	\$ -	\$ 529,790	\$ 42.49
<b>Division 4: Masonry</b>						
BP0400 - Turnkey Masonry	\$ 563,157	\$ 143.15	\$ -	\$ -	\$ 563,157	\$ 45.16
<b>Division 5: Steel</b>						
BP0500 - Structural Steel & Misc Metals	\$ 342,366	\$ 87.03	\$ -	\$ -	\$ 342,366	\$ 27.46
<b>Division 6: Wood &amp; Plastics</b>						
BP0642 - Millwork & Casework	\$ 14,000	\$ 3.56	\$ 29,200	\$ 3.35	\$ 43,200	\$ 3.46
<b>Division 7: Thermal &amp; Moisture</b>						
BP0740 - Roofing	\$ 95,525	\$ 24.28	\$ -	\$ -	\$ 95,525	\$ 7.66
BP0790 - Caulking / Sealants	\$ 111,724	\$ 28.40	\$ -	\$ -	\$ 111,724	\$ 8.96
<b>Division 8: Doors &amp; Glass</b>						
BP0800 - Turnkey Doors & HW	\$ 57,695	\$ 14.67	\$ 13,255	\$ 1.52	\$ 70,950	\$ 5.69
BP0840 - Glass & Glazing	\$ 138,664	\$ 35.25	\$ 27,210	\$ 3.12	\$ 165,874	\$ 13.30
<b>Division 9: Finishes</b>						
BP0925 - Drywall / ACT	\$ 200,865	\$ 51.06	\$ 123,917	\$ 14.22	\$ 324,783	\$ 26.05
BP0960 - Resilient Flooring / Carpet / Tile	\$ 53,979	\$ 13.72	\$ 92,745	\$ 10.64	\$ 146,723	\$ 11.77
BP0990 - Painting And Wallcoverings	\$ 16,370	\$ 4.16	\$ 35,634	\$ 4.09	\$ 52,004	\$ 4.17
<b>Division 10: Specialties</b>						
BP1005 - Toilet Specialties / Accessories / Division 10	\$ -	\$ -	\$ 12,490	\$ 1.43	\$ 12,490	\$ 1.00
BP1010 - Signage	\$ 18,700	\$ 4.75	\$ 9,300	\$ 1.07	\$ 28,000	\$ 2.25
<b>Division 12: Furnishings</b>						
BP1250 - Window Treatments	\$ 15,000	\$ 3.81	\$ -	\$ -	\$ 15,000	\$ 1.20
<b>Division 14: Conveying Systems</b>						
BP1400 - Elevators	\$ 166,940	\$ 42.44	\$ -	\$ -	\$ 166,940	\$ 13.39
<b>Division 21: Fire Suppression</b>						
BP2100 - Fire Protection	\$ 30,000	\$ 7.63	\$ -	\$ -	\$ 30,000	\$ 2.41
<b>Division 22: Plumbing</b>						
BP2200 - Plumbing	\$ 94,734	\$ 24.08	\$ 198,417	\$ 22.77	\$ 293,151	\$ 23.51
<b>Division 23: Heating, Ventilating, Air Conditioning</b>						
BP2300 - HVAC	\$ 256,239	\$ 65.13	\$ 426,441	\$ 48.93	\$ 682,680	\$ 54.75
<b>Division 26: Electrical</b>						
BP2600 - Turnkey Electrical	\$ 244,074	\$ 62.04	\$ 151,207	\$ 17.35	\$ 395,281	\$ 31.70





**DD Estimate**  
 Craven County Courthouse  
 CC Courthouse - Phase 3  
 March 9, 2023

Estimate Date:

01 - Building Addition March 9, 2023		02 - Renovation March 9, 2023		Total Project	
Costs	Cost / SQFT	Costs	Cost / SQFT	Costs	Cost / GSF
<b>Division 32: Exterior Improvements</b>					
BP3290 - Landscaping	\$ 39,820 \$ 10.12	\$ - \$ -		\$ 39,820 \$ 3.19	
Subtotal Subcontract Costs	\$ 3,739,950 \$ 950.67	\$ 1,201,344 \$ 137.85		\$ 4,941,294 \$ 396.29	
Permit	\$ - \$ -	\$ 5,000 \$ 0.57		\$ 5,000 \$ 0.40	
Subcontractor Default Insurance	\$ 50,489 \$ 12.83	\$ 16,218 \$ 1.86		\$ 66,707 \$ 5.35	
<b>Subcontract Costs with Bonds</b>	<b>\$ 3,790,439 \$ 963.51</b>	<b>\$ 1,222,562 \$ 140.28</b>		<b>\$ 5,013,001 \$ 402.04</b>	
Construction Contingency	\$ 189,711 \$ 48.22	\$ 60,939 \$ 6.99		\$ 250,650 \$ 20.10	
Preconstruction Contingency	\$ 189,711 \$ 48.22	\$ 60,939 \$ 6.99		\$ 250,650 \$ 20.10	
Escalation	\$ 151,769 \$ 38.58	\$ 48,751 \$ 5.59		\$ 200,520 \$ 16.08	
<b>Cost of Work Subtotal</b>	<b>\$ 4,321,631 \$ 1,098.53</b>	<b>\$ 1,393,191 \$ 159.86</b>		<b>\$ 5,714,821 \$ 458.32</b>	
General Conditions	\$ 675,403 \$ 171.68	\$ 217,734 \$ 24.98		\$ 893,137 \$ 71.63	
Unforeseen Conditions	\$ 113,432 \$ 28.83	\$ 36,568 \$ 4.20		\$ 150,000 \$ 12.03	
Fee	\$ 275,943 \$ 70.14	\$ 88,957 \$ 10.21		\$ 364,901 \$ 29.26	
Insurances and Bonds	\$ 132,452.68 \$ 33.67	\$ 42,699.58 \$ 4.90		\$ 175,152 \$ 14.05	
<b>Totals</b>	<b>\$ 5,518,862 \$ 1,402.86</b>	<b>\$ 1,779,149 \$ 204.15</b>		<b>\$ 7,298,011 \$ 585.29</b>	
	3,934 SQFT	8,715 SQFT		12,469 GSF	

**DETAILED COST: 01 - Building Addition**

DESCRIPTION	QTY	UOM	UNIT PRICE	TOTAL COST
<b>BP0100 - GENERAL TRADES</b>				<b>\$223,454</b>
0100.005 Construction Fence - 6'	575.00	LNFT	\$42.39	\$24,373
0100.010 Construction Fence Gate	1.00	EACH	\$2,119.37	\$2,119
0100.015 Adjusting Fence as Needed	2.00	EACH	\$2,119.37	\$4,239
0100.020 ALLOWANCE: Site Fence Repair	1.00	LSUM	\$2,649.22	\$2,649
0100.025 Fence - Off-Site Storage	520.00	LNFT	\$42.39	\$22,041
0100.030 Fence - Off-Site Storage Gate	1.00	EACH	\$2,119.37	\$2,119
0100.035 Road Closure/Signs	1.00	LSUM	\$5,298.43	\$5,298
0100.040 Cleaning & Maintaining Sidewalks/Site	12.00	MNTHS	\$1,059.69	\$12,716
0100.045 Dumpster - 30 cyds	11.00	MNTHS	\$4,238.74	\$46,626
0100.050 Misc Building Protection	12.50	MNTHS	\$794.76	\$9,935
0100.055 Daily Clean-Up/ Misc General Trades	12.50	MNTHS	\$1,854.45	\$23,181
0100.065 Interior Safety Signage	1.00	LSUM	\$1,589.53	\$1,590
0100.070 Temp Stairs	10.00	MNTHS	\$5,510.37	\$55,104
0100.075 Final Cleaning	3,934.00	SQFT	\$2.91	\$11,464
<b>BP0205 - DEMOLITION &amp; ABATEMENT</b>				<b>\$113,010</b>
0205.005 Mobilize	1.00	EACH	\$1,650.00	\$1,650
0205.015 Remove Door & Frame (HM or Alum) & Return To Owner to be Reused	8.00	EACH	\$330.00	\$2,640
0205.025 Remove Exterior Storefront - 12'	1,032.00	SQFT	\$8.80	\$9,082
0205.030 Remove Exterior CMU Wall - 12'	108.00	SQFT	\$27.50	\$2,970
0205.040 Remove Metal Railing	36.00	LNFT	\$22.00	\$792
0205.045 Remove Overhead Door - 12x12 & Return To Owner	2.00	EACH	\$2,750.00	\$5,500
0205.050 Remove Overhead Door - 14x14	1.00	EACH	\$1,100.00	\$1,100
0205.055 Remove Stair/Railings (Lvl G- Lvl 2)	4.00	EACH	\$6,600.00	\$26,400
0205.060 Remove Stairwell Wall - Elevation 54'	2,430.00	SQFT	\$24.20	\$58,806
0205.065 Remove Metal Railing	82.00	LNFT	\$27.50	\$2,255
0205.070 ALLOWANCE: Hazardous Material Testing in 3rd Floor Mechanical Room	1.00	LSUM	\$1,265.00	\$1,265
0205.075 ALLOWANCE: Hazardous Material Removal in Duct (\$22/lb)	25.00	LNFT	\$22.00	\$550
<b>BP0210 - DEEP FOUNDATION SYSTEMS</b>				<b>\$413,845</b>
0210.005 Helical Piles - 55'	87.00	EACH	\$3,604.00	\$313,548
0210.010 Shoring - 7' Deep	95.00	LNFT	\$1,055.76	\$100,297
<b>BP0390 - TURNKEY CONCRETE</b>				<b>\$529,790</b>

**DETAILED COST: 01 - Building Addition [ CONTINUED ]**

DESCRIPTION	QTY	UOM	UNIT PRICE	TOTAL COST
0390.005 Concrete Curb	37.00	LNFT	\$70.20	\$2,597
0390.010 Concrete Sidewalk	2,188.00	SQFT	\$16.20	\$35,446
0390.015 Concrete Sidewalk & ADA Ramp	721.00	SQFT	\$27.00	\$19,467
0390.020 ALLOWANCE: Patch/Repair Curb	95.00	LNFT	\$70.20	\$6,669
0390.025 ALLOWANCE: Remove and Replace Concrete Sidewalk	250.00	SQFT	\$21.60	\$5,400
0390.030 Foundation Drains	68.00	LNFT	\$91.80	\$6,242
0390.035 Footing - Site Wall: 3.5' x14"	11.49	CUYD	\$1,042.20	\$11,972
0390.040 Concrete Stair at Site Wall - 12'x1'x6"	13.00	EACH	\$1,242.00	\$16,146
0390.045 Cast-in-Place Wall - 4" (Ramp)	5.00	CUYD	\$1,350.00	\$6,750
0390.050 Cast-in-Place Wall - 4" (Stair)	3.00	CUYD	\$1,350.00	\$4,050
0390.055 Cast-in-Place Wall - 10" (Site Wall)	18.66	CUYD	\$1,188.00	\$22,168
0390.060 SOG Ramp - 4"?	7.66	CUYD	\$1,404.00	\$10,759
0390.065 SOG Site Wall - 4"?	3.61	CUYD	\$972.00	\$3,505
0390.070 Termite Soil Treatment (New Addition Only)	3,934.00	SQFT	\$1.62	\$6,373
0390.075 Footing - WF3: assuming 1'-6"	4.17	CUYD	\$1,042.20	\$4,343
0390.080 Footing - WF4: assuming 1'-6"	13.72	CUYD	\$1,042.20	\$14,301
0390.085 Mat Footing - 18"	132.06	CUYD	\$1,042.20	\$137,628
0390.090 Footing - Vehicle Entrance: Assuming 1'-6"	13.83	CYDS	\$1,042.20	\$14,417
0390.095 Cast-in-Place Wall - 12"	46.00	CUYD	\$1,188.00	\$54,648
0390.100 Cast-in-Place Wall - 14"	25.00	CUYD	\$1,188.00	\$29,700
0390.105 Concrete Stair Tread in Metal Pan Stairs- 5x1	79.00	EACH	\$324.00	\$25,596
0390.110 Elevator Pit SOG - 4"	55.00	SQFT	\$81.00	\$4,455
0390.115 Elevator Pit - No. 57 Stone - 6.5' Deep	14.20	CUYD	\$216.00	\$3,068
0390.120 SOG - 5"	16.00	CUYD	\$972.00	\$15,552
0390.125 SOD - 4"	29.00	CUYD	\$972.00	\$28,188
3100.005 Remove Existing Brick Pavers	606.00	SQFT	\$4.32	\$2,618
3100.010 Remove Existing Brick Retaining Wall - approx 5'	36.00	LNFT	\$43.20	\$1,555
3100.015 Remove Existing Concrete Sidewalk	4,396.00	SQFT	\$4.32	\$18,991
3100.020 ALLOWANCE: Silt Fence	575.00	LNFT	\$5.94	\$3,416
3100.025 ALLOWANCE: Place and Remove Temp Stone/Fabric	50.00	CYDS	\$124.20	\$6,210
3100.030 Import	50.00	CUYD	\$151.20	\$7,560
<b>BP0400 - TURNKEY MASONRY</b>				<b>\$563,157</b>
0400.005 Brick Pavers - Sidewalk	622.00	SQFT	\$26.50	\$16,483
0400.010 Landscape Wall - Brick Veneer	792.00	SQFT	\$42.40	\$33,581
0400.015 Landscape Wall - Stone Cap	132.00	LNFT	\$95.40	\$12,593
0400.020 Site Wall (Entrance to Stair) - Stone Cap	25.00	LNFT	\$95.40	\$2,385



**DETAILED COST: 01 - Building Addition [ CONTINUED ]**

DESCRIPTION	QTY	UOM	UNIT PRICE	TOTAL COST
0400.025 Site Wall (Entrance to Stair) - Brick Veneer (both sides)	87.50	SQFT	\$42.40	\$3,710
0400.030 Site Wall (Stair) - Brick Veneer	350.00	SQFT	\$42.40	\$14,840
0400.035 Site Wall (Stair) - Stone Cap	57.00	LNFT	\$95.40	\$5,438
0400.040 Ramp Wall - Brick Veneer (Both Sides)	826.00	SQFT	\$42.40	\$35,022
0400.045 Ramp Wall - Stone Cap	118.00	LNFT	\$95.40	\$11,257
0400.050 Brick Veneer	2,384.00	SQFT	\$42.40	\$101,082
0400.055 ALLOWANCE: Replace Discolored Brick at 4 Locations (500 sf)	0.00	excl	\$0.00	\$0
0400.060 Exterior Walls: 8" CMU	3,054.00	SQFT	\$21.20	\$64,745
0400.065 Precast Veneer	670.00	SQFT	\$95.40	\$63,918
0400.070 Interior Walls: 8" CMU	5,478.00	SQFT	\$21.20	\$116,134
0400.075 Interior Wall Infill - 8" CMU	684.00	SQFT	\$21.20	\$14,501
0400.080 ALLOWANCE: CMU Block Fill	1.00	LSUM	\$5,300.00	\$5,300
0400.085 Vehicle Entrance Kneewall - 8" CMU	456.00	SQFT	\$21.20	\$9,667
0400.090 Vehicle Entrance Kneewall - Brick Veneer (both sides)	912.00	SQFT	\$42.40	\$38,669
0400.095 Vehicle Entrance Kneewall - Stone Cap	65.00	LNFT	\$95.40	\$6,201
0400.100 ALLOWANCE: Patch Brick Veneer on Ex Wall at New Beam Connections	180.00	SQFT	\$42.40	\$7,632
<b>BP0500 - STRUCTURAL STEEL &amp; MISC METALS</b>				<b>\$342,366</b>
0500.005 Site Wall Ramp - Prime Painted Railings: 3'	119.00	LNFT	\$198.51	\$23,622
0500.010 Site Wall Stair - Prime Painted Railings: 3'-6"	56.00	LNFT	\$219.97	\$12,318
0500.015 Decking - B1: 1-1/2"	25.00	SQRS	\$1,341.25	\$33,531
0500.020 Decking - S1: 2"	39.00	SQRS	\$1,341.25	\$52,309
0500.025 W16x40	0.34	TONS	\$10,730.00	\$3,648
0500.030 W8x15	1.13	TONS	\$9,657.00	\$10,864
0500.035 W8x18	3.19	TONS	\$9,657.00	\$30,767
0500.040 HSS8x8x5/16 (.19 tons)	12.00	LNFT	\$429.20	\$5,150
0500.045 W8x21	1.63	TONS	\$9,657.00	\$15,717
0500.050 1/2"x14"x14" Plate Connection to Ex Building	46.50	LNFT	\$80.48	\$3,742
0500.055 Misc Connections	6.00	TONS	\$9,657.00	\$57,942
0500.060 Stair: 10 Step Riser (3 Levels)	6.00	EACH	\$6,974.50	\$41,847
0500.065 Staircase: Prime Painted Wall Mounted Handrail	157.00	LNFT	\$177.05	\$27,796
0500.070 Staircase: Prime Painted Picket Railing	84.00	LNFT	\$198.51	\$16,674
0500.075 Elevator Pit Ladder	1.00	EACH	\$3,219.00	\$3,219
0500.080 Roof Access Ladder	1.00	EACH	\$3,219.00	\$3,219
0500.085 Flood Gate (By Others)	1.00	excl	\$0.00	\$0

**DETAILED COST: 01 - Building Addition [ CONTINUED ]**

DESCRIPTION	QTY	UOM	UNIT PRICE	TOTAL COST
<b>BP0642 - MILLWORK &amp; CASEWORK</b>				<b>\$14,000</b>
0642.020 ALLOWANCE: Bailiff 203: Casework	10.00	LNFT	\$800.00	\$8,000
0642.025 ALLOWANCE: Future 303: Casework	10.00	LNFT	\$600.00	\$6,000
<b>BP0740 - ROOFING</b>				<b>\$95,525</b>
0740.005 TPO Roof: 60 mil TPO, Gang Fasten (2) layers of 2.2" Polyiso, Mech Fastened Tapered Polyiso	1,163.00	SQFT	\$38.50	\$44,776
0740.010 Roof Blocking	181.00	LNFT	\$8.80	\$1,593
0740.015 ALLOWANCE - Roof at New Vehicle Entrance	796.00	SQFT	\$49.50	\$39,402
0740.020 Roof Blocking at New Vehicle Entrance	126.00	LNFT	\$8.80	\$1,109
0740.025 Canopy - TPO Roof: 60 mil TPO, Gang Fasten (2) layers of 2.2" Polyiso, Mech Fastened Tapered Polyiso	131.00	SQFT	\$66.00	\$8,646
<b>BP0790 - CAULKING / SEALANTS</b>				<b>\$111,724</b>
0790.005 Sheet Applied Waterproofing at Sitewall	807.00	SQFT	\$15.90	\$12,831
0790.010 Sheet Applied Waterproofing at Elevator Pit	431.00	SQFT	\$15.90	\$6,853
0790.015 Expansion Joints	325.00	LNFT	\$159.00	\$51,675
0790.020 Spray Fireproofing at Beams	688.00	LNFT	\$37.10	\$25,525
0790.025 Fire-Stopping at CW Floor Bypass	200.00	SQFT	\$47.70	\$9,540
0790.030 Misc Caulking and Fire Stopping	1.00	LSUM	\$5,300.00	\$5,300
<b>BP0800 - TURNKEY DOORS &amp; HW</b>				<b>\$57,695</b>
0800.005 Furnish: HM Door Frames	12.00	EACH	\$550.00	\$6,600
0800.010 Install Reused: HM & Wood Doors/HW	8.00	EACH	\$440.00	\$3,520
0800.015 Furnish: Wood Door	2.00	EACH	\$1,210.00	\$2,420
0800.016 Furnish: HM Door	2.00	EACH	\$1,210.00	\$2,420
0800.020 Furnish: New HM & Wood Door HW	4.00	EACH	\$1,650.00	\$6,600
0800.025 Install: New Doors/ HW	4.00	EACH	\$440.00	\$1,760
0800.030 ALLOWANCE: Touch-Up HM Frames as Directed by CM	12.50	HRS	\$110.00	\$1,375
0800.035 Overhead Door: 7'-8"x12'	1.00	EACH	\$33,000.00	\$33,000
<b>BP0840 - GLASS &amp; GLAZING</b>				<b>\$138,664</b>
0840.005 Curtainwall	941.00	SQFT	\$90.10	\$84,784
0840.010 Interior Storefront - Assuming 10'	106.00	SQFT	\$58.30	\$6,180
0840.015 Exterior Aluminum Door - 3x7	2.00	EACH	\$4,240.00	\$8,480
0840.020 Interior Aluminum Door - 3x7	4.00	EACH	\$4,240.00	\$16,960
0840.025 Aluminum Door Hardware	6.00	EACH	\$3,710.00	\$22,260



**DETAILED COST: 01 - Building Addition [ CONTINUED ]**

DESCRIPTION	QTY	UOM	UNIT PRICE	TOTAL COST
<b>BP0925 - DRYWALL / ACT</b>				<b>\$200,865</b>
0925.005 Exterior Wall 1B - Brick Veneer, 8" CMU, 1-5/8" Hat w 5/8" Gyp	728.00	SQFT	\$15.24	\$11,096
0925.010 Exterior Wall 1C - Brick Veneer, 8" CMU, 7/8" Hat w 5/8" Gyp	1,288.00	SQFT	\$15.24	\$19,631
0925.015 Exterior Wall 2B - Precast Veneer, 8" CMU, 7/8" Hat w 5/8" Gyp	321.00	SQFT	\$15.24	\$4,892
0925.016 Air Barrier	2,337.00	SQFT	\$6.53	\$15,265
0925.020 Interior Wall 3A - 8" CMU, 1-5/8" Hat w/ 5/8" Gyp Both	406.00	SQFT	\$21.77	\$8,840
0925.025 Interior Wall 3B - 8" CMU, 1-5/8" Hat w/ Gyp One Side	3,194.00	SQFT	\$15.24	\$48,681
0925.030 Interior Wall 4A - 8" CMU w 7/8" Hat 5/8" Gyp Both Sides (FR) @ 12'	577.00	SQFT	\$25.04	\$14,448
0925.035 Interior Wall 4B - 8" CMU w 7/8" Hat 5/8" Gyp One Side (FR)	1,301.00	SQFT	\$18.51	\$24,078
0925.040 Interior Wall 5 - 1-5/8" Hat, 5/8" Gyp One Side	257.00	SQFT	\$15.24	\$3,917
0925.075 Install: HM Door Frames	12.00	EACH	\$217.73	\$2,613
0925.080 Misc Blocking	1.00	LSUM	\$898.15	\$898
0925.095 ALLOWANCE: Minor Patch/Repair New Wall Gypsum Board	100.00	HRS	\$87.09	\$8,709
0925.115 Canopy Framing	131.00	SQFT	\$38.10	\$4,992
0925.120 Canopy - ACM	131.00	SQFT	\$108.87	\$14,262
0925.125 Canopy Fascia - ACM	30.00	SQFT	\$108.87	\$3,266
0925.130 ACT	2,339.00	SQFT	\$6.53	\$15,278
<b>BP0960 - RESILIENT FLOORING / CARPET / TILE</b>				<b>\$53,979</b>
0960.030 Carpet (Mohawk) (Allow Material \$36/sqyd)	123.00	SQYD	\$71.12	\$8,748
0960.035 LVT (Mohawk) (Allow Material \$3.50/sf)	1,289.00	SQFT	\$7.74	\$9,976
0960.040 Rubber Base	550.00	LNFT	\$1.94	\$1,066
0960.045 Floor Prep	3,876.00	SQFT	\$0.78	\$3,020
0960.050 Rubber Stair Tread	79.00	EACH	\$348.28	\$27,514
0960.055 Owners Stock - 5% Material	1.00	LSUM	\$2,948.42	\$2,948
0960.065 ALLOWANCE: Remove and Replace Damaged LVT - 2% Total QTY	26.00	SQFT	\$15.80	\$411
0960.070 ALLOWANCE: Remove and Replace Damaged Carpet	4.00	SQYD	\$73.71	\$295
<b>BP0990 - PAINTING AND WALLCOVERINGS</b>				<b>\$16,370</b>
0990.010 Paint - Drywall	5,800.00	SQFT	\$2.65	\$15,370
0990.025 ALLOWANCE: Painting Repair	20.00	HRS	\$50.00	\$1,000

**DETAILED COST: 01 - Building Addition [ CONTINUED ]**

DESCRIPTION	QTY	UOM	UNIT PRICE	TOTAL COST
<b>BP1010 - SIGNAGE</b>				<b>\$18,700</b>
1010.005 ALLOWANCE - Exterior Custom Signage - Craven County Courthouse Seal (5' Diameter)	1.00	EACH	\$8,500.00	\$8,500
1010.010 ALLOWANCE - Exterior Dimensional Signage - Aluminum 1' Letters	33.00	EACH	\$250.00	\$8,250
1010.025 ALLOWANCE - Room Number Signage - Allowance	3.00	EACH	\$150.00	\$450
1010.030 ALLOWANCE - Exterior Directory Signage	1.00	EACH	\$1,500.00	\$1,500
<b>BP1250 - WINDOW TREATMENTS</b>				<b>\$15,000</b>
1250.005 ALLOWANCE: Window Treatments (4'x9'-3")	1.00	LSUM	\$15,000.00	\$15,000
<b>BP1400 - ELEVATORS</b>				<b>\$166,940</b>
1400.005 Hydraulic Elevator - 3 Stop: Pit Depth 8'	3.00	STOPS	\$55,646.67	\$166,940
<b>BP2100 - FIRE PROTECTION</b>				<b>\$30,000</b>
2100.005 Shop Drawings & Hydraulic Calculations for Permitting	1.00	LSUM	\$5,500.00	\$5,500
2100.010 Hydrant Flow Test (If Required)	1.00	LSUM	\$1,100.00	\$1,100
2100.015 Mobilizations: 2 (extend piping & fire marshal inspection?)	2.00	EACH	\$1,650.00	\$3,300
2100.020 ALLOWANCE: Extend 2 Sprinkler Lines to the New Enclosed Vehicle Entrance	60.00	LNFT	\$100.00	\$6,000
2100.025 Reconfigure Existing Sprinkler as Required	1.00	LSUM	\$1,100.00	\$1,100
2100.025 Sprinkler in Elevator	1.00	LSUM	\$5,500.00	\$5,500
2100.030 ALLOWANCE: Remove & Cap Heads in Occupied Spaces	50.00	EACH	\$150.00	\$7,500
<b>BP2200 - PLUMBING</b>				<b>\$94,734</b>
2200.030 BG Force Main Piping - 2"	54.00	LNFT	\$181.50	\$9,801
2200.060 CO-2: Clean-Out	1.00	EACH	\$330.00	\$330
2200.065 CO-3: Clean-Out	1.00	EACH	\$2,420.00	\$2,420
2200.075 Sump Pump	1.00	EACH	\$10,450.00	\$10,450
2200.150 HH - Wall Hydrant	1.00	EACH	\$1,650.00	\$1,650
2200.170 Roof Drainage Piping - ???	216.00	LNFT	\$210.90	\$45,555
2200.175 RD-1: Roof Drain	3.00	EACH	\$4,142.60	\$12,428
2200.180 Trench Drains at Vehicle Entrance (connect to existing drain)	55.00	LNFT	\$220.00	\$12,100
<b>BP2300 - HVAC</b>				<b>\$256,239</b>
2300.050 Relocate Ex Mini-Split (beside stair tower)	1.00	LSUM	\$6,215.00	\$6,215



**DETAILED COST: 01 - Building Addition [ CONTINUED ]**

DESCRIPTION	QTY	UOM	UNIT PRICE	TOTAL COST
2300.060 Supply - Type A: Face 48"-1 slot, Neck 6"	6.00	EACH	\$367.25	\$2,204
2300.070 Supply - Type C: Face 48" -2 slots, 10" Neck	12.00	EACH	\$423.75	\$5,085
2300.085 Return - Type RA: Louvered Lay-In, Face 24x24	6.00	EACH	\$508.50	\$3,051
2300.090 Louver - 100 CFM	3.00	EACH	\$2,260.00	\$6,780
2300.095 Intake Louver/Damper - 4x4 (Vehicle Entrance)	1.00	EACH	\$5,650.00	\$5,650
2300.115 Flex 6"	47.00	LNFT	\$33.90	\$1,593
2300.125 Flex 10"	98.00	LNFT	\$45.20	\$4,430
2300.135 Ductwork - Split HP (assuming 14x10)	1,057.50	LBS	\$25.99	\$27,484
2300.180 Extend Exhaust Duct at New Enclosed Vehicle Entrance	18.00	LNFT	\$135.60	\$2,441
2300.210 Condensate Pump	1.00	EACH	\$5,650.00	\$5,650
2300.215 BB-1: Branch Box, 144 MBH, Serving 6 FCU's	1.00	EACH	\$14,543.10	\$14,543
2300.220 CU-1: Split System Outdoor Unit, 96 MBH	1.00	EACH	\$35,256.00	\$35,256
2300.225 FC1.1: Split System Indoor Unit - 750 CFM	1.00	EACH	\$11,150.84	\$11,151
2300.230 FC1.2: Split System Indoor Unit - 750 CFM	1.00	EACH	\$11,150.84	\$11,151
2300.235 FC2.1: Split System Indoor Unit - 750 CFM	1.00	EACH	\$11,150.84	\$11,151
2300.240 FC2.2: Split System Indoor Unit - 750 CFM	1.00	EACH	\$11,150.84	\$11,151
2300.245 FC3.1: Split System Indoor Unit - 750 CFM	1.00	EACH	\$11,150.84	\$11,151
2300.250 FC3.2: Split System Indoor Unit - 750 CFM	1.00	EACH	\$11,150.84	\$11,151
2300.285 Electric Unit Heater for Vehicle Entrance	1.00	EACH	\$1,695.00	\$1,695
2300.290 Condensate Drain Piping - 1"	277.00	LNFT	\$38.25	\$10,595
2300.305 Split Heat Pumps Piping - 3/8"x5/8"	285.00	LNFT	\$66.23	\$18,875
2300.310 Mechanical Controls	3,934.00	EACH	\$6.50	\$25,561
2300.315 Test & Balance	3,934.00	SQFT	\$3.11	\$12,225
<b>BP2600 - TURNKEY ELECTRICAL</b>				<b>\$244,074</b>
2600.035 ALLOWANCE: New Underground Service Conduits	206.00	LNFT	\$220.00	\$45,320
2600.040 New Underground Service Pull Box?	1.00	EACH	\$1,650.00	\$1,650
2600.045 ALLOWANCE: Panelboard for Lighting (locate on Level 2)	1.00	LSUM	\$17,600.00	\$17,600
2600.050 ALLOWANCE: Panelboard for Branch (locate on Level 2)	1.00	LSUM	\$17,600.00	\$17,600
2600.055 Duplex	16.00	EACH	\$770.00	\$12,320
2600.065 Elevator Power	1.00	EACH	\$8,800.00	\$8,800
2600.075 Power to Branch Box	1.00	EACH	\$1,100.00	\$1,100
2600.095 Power to Mini Split	7.00	EACH	\$1,100.00	\$7,700
2600.100 Power to Overhead Door	1.00	EACH	\$1,650.00	\$1,650
2600.105 Power to Unit Heater	1.00	EACH	\$1,100.00	\$1,100
2600.115 Condensate Pump Power	1.00	EACH	\$1,650.00	\$1,650
2600.120 Switch	4.00	EACH	\$770.00	\$3,080



**DETAILED COST: 01 - Building Addition [ CONTINUED ]**

DESCRIPTION	QTY	UOM	UNIT PRICE	TOTAL COST
2600.125 Switch - 3-way	8.00	EACH	\$990.00	\$7,920
2600.140 M2 - Occupancy Sensor	8.00	EACH	\$1,375.00	\$11,000
2600.155 A - 2x4 LED Flat Panel, Recessed	40.00	EACH	\$770.00	\$30,800
2600.160 A/EM - 2x4 LED Flat Panel, Recessed, Emergency Back-Up	18.00	EACH	\$797.50	\$14,355
2600.165 EX - Exit Light, One-Side	4.00	EACH	\$759.00	\$3,036
2600.170 S - 4' LED Strip Light, Pendant	5.00	EACH	\$869.00	\$4,345
2600.175 ALLOWANCE: Light Fixtures for New Enclosed Vehicle Entrance	1.00	EACH	\$5,500.00	\$5,500
2600.180 ALLOWANCE: Exterior Lighting	1.00	LSUM	\$27,500.00	\$27,500
2600.185 Data Outlet (assumed)	3.00	EACH	\$440.00	\$1,320
2600.190 Rough-In Wireless Access Point (assumed)	2.00	EACH	\$385.00	\$770
2600.205 Rough-In Security Camera (assumed)	3.00	EACH	\$550.00	\$1,650
2600.215 Fire Alarm - Enviorcon	2,965.00	SQFT	\$5.50	\$16,308
<b>BP3290 - LANDSCAPING</b>				<b>\$39,820</b>
3290.005 ALLOWANCE: Replace SOD - 4"	65.00	CYDS	\$88.00	\$5,720
3290.010 ALLOWANCE: Replace Bushes	4.00	EACH	\$550.00	\$2,200
3290.015 ALLOWANCE: Replace Trees	12.00	EACH	\$2,200.00	\$26,400
3290.020 ALLOWANCE: Plantings/Misc Landscaping	1.00	LSUM	\$5,500.00	\$5,500
<b>TOTAL 01 - Building Addition</b>				<b>\$3,739,950</b>

**DETAILED COST: 02 - Renovation**

DESCRIPTION	QTY	UOM	UNIT PRICE	TOTAL COST
<b>BP0100 - GENERAL TRADES</b>				<b>\$63,810</b>
0100.050 Misc Building Protection	12.50	MNTHS	\$794.76	\$9,935
0100.055 Daily Clean-Up/ Misc General Trades	12.50	MNTHS	\$1,854.45	\$23,181
0100.060 ALLOWANCE: Temp Walls	1.00	LSUM	\$5,298.43	\$5,298
0100.075 Final Cleaning	8,715.00	SQFT	\$2.91	\$25,397
<b>BP0205 - DEMOLITION &amp; ABATEMENT</b>				<b>\$17,718</b>
0205.005 Mobilize	1.00	EACH	\$1,650.00	\$1,650
0205.010 Remove Casework	51.00	LNFT	\$16.50	\$842
0205.015 Remove Door & Frame (HM or Alum) & Return To Owner to be Reused	14.00	EACH	\$330.00	\$4,620
0205.020 Remove Existing Flooring/Ceiling	3,746.00	SQFT	\$2.20	\$8,241
0205.035 Remove Interior Wall	215.00	LNFT	\$11.00	\$2,365
<b>BP0642 - MILLWORK &amp; CASEWORK</b>				<b>\$29,200</b>
0642.005 ALLOWANCE: Control Room 133: Casework	10.00	LNFT	\$800.00	\$8,000
0642.010 ALLOWANCE: Secure Lobby 104: Reception/Desk	1.00	LSUM	\$8,000.00	\$8,000
0642.015 ALLOWANCE: IT Office 207: Casework	22.00	LNFT	\$600.00	\$13,200
<b>BP0800 - TURNKEY DOORS &amp; HW</b>				<b>\$13,255</b>
0800.005 Furnish: HM Door Frames	12.00	EACH	\$550.00	\$6,600
0800.010 Install Reused: HM & Wood Doors/HW	12.00	EACH	\$440.00	\$5,280
0800.030 ALLOWANCE: Touch-Up HM Frames as Directed by CM	12.50	HRS	\$110.00	\$1,375
<b>BP0840 - GLASS &amp; GLAZING</b>				<b>\$27,210</b>
0840.010 Interior Storefront - Assuming 10'	194.00	SQFT	\$58.30	\$11,310
0840.020 Interior Aluminum Door - 3x7	2.00	EACH	\$4,240.00	\$8,480
0840.025 Aluminum Door Hardware	2.00	EACH	\$3,710.00	\$7,420
<b>BP0925 - DRYWALL / ACT</b>				<b>\$123,917</b>
0925.045 Interior Wall 6 - 3-5/8" Stud, 5/8" Gyp BOTH Sides	1,840.00	SQFT	\$23.95	\$44,069
0925.050 Interior Wall 7A/B - 3-5/8" Stud, 5/8" Gyp One Side	729.00	SQFT	\$17.42	\$12,698
0925.055 Interior Wall 8 - 6" Stud, 5/8" Gyp BOTH Sides (1 HR)	351.00	SQFT	\$30.48	\$10,699
0925.060 Interior Wall 9 - 6" Stud, 5/8" Gyp One Side	216.00	SQFT	\$22.86	\$4,938
0925.065 Interior Wall at Basement Elevator Lobby - 3-5/8" Stud, 5/8" Gyp One Side	110.00	SQFT	\$17.42	\$1,916

**DETAILED COST: 02 - Renovation [ CONTINUED ]**

DESCRIPTION	QTY	UOM	UNIT PRICE	TOTAL COST
0925.070 Patch Hard Ceiling for new Supply Grille (Secure Lobby 112 & Corridor 116)	24.00	SQFT	\$27.22	\$653
0925.075 Install: HM Door Frames	12.00	EACH	\$217.73	\$2,613
0925.080 Misc Blocking	1.00	LSUM	\$898.15	\$898
0925.085 Access Door - 24x12	4.00	EACH	\$653.20	\$2,613
0925.090 ALLOWANCE: Patch Hard Ceiling (4') for New Mech Piping	350.00	SQFT	\$13.06	\$4,572
0925.100 ALLOWANCE: Patch/Repair Existing Hard Ceilings in 112,113,114,120	50.00	HRS	\$87.09	\$4,355
0925.105 ALLOWANCE: Refinishing Existing Drywall (as needed) to be painted in Renovated Area (approx 2,500 sf)	100.00	HRS	\$87.09	\$8,709
0925.110 ALLOWANCE: Access Panel for Ex Duct Cleaning	10.00	EACH	\$544.33	\$5,443
0925.130 ACT	3,022.00	SQFT	\$6.53	\$19,740
<b>BP0960 - RESILIENT FLOORING / CARPET / TILE</b>				<b>\$92,745</b>
0960.005 Ceramic Wall Tile - Full Height Wet Wall 9' (Mat Allow \$6/sf)	1,737.00	SQFT	\$20.26	\$35,191
0960.010 Porcelain Floor Tile (Mat Allow \$10/sf)	389.00	SQFT	\$28.26	\$10,994
0960.015 Tile Base	217.00	LNFT	\$23.78	\$5,160
0960.020 Tile Floor Prep	389.00	SQFT	\$1.61	\$627
0960.025 Waterproofing/Crack Suppression	2,126.00	SQFT	\$0.64	\$1,366
0960.030 Carpet (Mohawk) (Allow Material \$36/sqyd)	39.00	SQYD	\$71.12	\$2,774
0960.035 LVT (Mohawk) (Allow Material \$3.50/sf)	2,727.00	SQFT	\$7.74	\$21,106
0960.040 Rubber Base	919.00	LNFT	\$1.94	\$1,781
0960.055 Owners Stock - 5% Material	1.00	LSUM	\$2,632.52	\$2,633
0960.060 ALLOWANCE: Floor Leveling (Renovated Space)	3,876.00	SQFT	\$2.63	\$10,204
0960.065 ALLOWANCE: Remove and Replace Damaged LVT - 2% Total QTY	53.00	SQFT	\$15.80	\$837
0960.070 ALLOWANCE: Remove and Replace Damaged Carpet	1.00	SQYD	\$73.71	\$74
<b>BP0990 - PAINTING AND WALLCOVERINGS</b>				<b>\$35,634</b>
0990.005 Paint - CMU	241.00	SQFT	\$6.36	\$1,533
0990.010 Paint - Drywall	9,267.00	SQFT	\$2.65	\$24,558
0990.015 Paint Existing Hard Ceilings in 112,113,114,120	623.00	SQFT	\$3.18	\$1,981
0990.020 Sealed Concrete	334.00	SQFT	\$3.18	\$1,062
0990.025 ALLOWANCE: Painting Repair	30.00	HRS	\$50.00	\$1,500
0990.030 ALLOWANCE: Additional Painting Scope (Owner Allowance)	100.00	HRS	\$50.00	\$5,000
<b>BP1005 - TOILET SPECIALTIES / ACCESSORIES / DIVISION 10</b>				<b>\$12,490</b>



**DETAILED COST: 02 - Renovation [ CONTINUED ]**

DESCRIPTION	QTY	UOM	UNIT PRICE	TOTAL COST
1005.005 Grab Bar - 18"	9.00	EACH	\$50.00	\$450
1005.010 Grab Bar - 36"	8.00	EACH	\$55.00	\$440
1005.015 Grab Bar - 42"	7.00	EACH	\$60.00	\$420
1005.020 Mirror - 18x36	7.00	EACH	\$150.00	\$1,050
1005.025 Paper Towel Dispenser	7.00	EACH	\$55.00	\$385
1005.030 Soap Dispenser	7.00	EACH	\$45.00	\$315
1005.035 Tissue Dispenser	7.00	EACH	\$55.00	\$385
1005.040 Sanitary Napkin Disposal	7.00	EACH	\$100.00	\$700
1005.045 Clothes Hook	7.00	EACH	\$35.00	\$245
1005.050 Baby Changing Station	2.00	EACH	\$600.00	\$1,200
1005.055 Install Specialties	68.00	EACH	\$75.00	\$5,100
1005.060 ALLOWANCE: Fire Extinguishers	4.00	EACH	\$450.00	\$1,800
<b>BP1010 - SIGNAGE</b>				<b>\$9,300</b>
1010.015 ALLOWANCE - Interior Custom Signage for the Secure Lobby/Security Check Point	1.00	EACH	\$2,500.00	\$2,500
1010.020 ALLOWANCE - Interior Custom Signage - Craven County Courthouse Seal (assuming 3' Diameter)	1.00	EACH	\$5,000.00	\$5,000
1010.025 ALLOWANCE - Room Number Signage - Allowance	12.00	EACH	\$150.00	\$1,800
<b>BP2200 - PLUMBING</b>				<b>\$198,417</b>
2200.005 Remove Fixture	4.00	EACH	\$275.00	\$1,100
2200.010 Remove Primary Roof Drain	1.00	EACH	\$220.00	\$220
2200.015 Remove Scupper	2.00	EACH	\$220.00	\$440
2200.020 Cut and Replace SOG - 3' Wide, 6" Slab, for Sanitary Connection	147.00	SQFT	\$55.00	\$8,085
2200.025 Remove HW/CW Faucet	1.00	EACH	\$275.00	\$275
2200.035 BG Waste Piping - 4"	45.00	LNFT	\$209.00	\$9,405
2200.040 Vent Piping - 2"	26.00	LNFT	\$59.20	\$1,539
2200.045 Waste Piping - 2"	15.00	LNFT	\$156.68	\$2,350
2200.050 Waste Piping - 4"	95.00	LNFT	\$185.68	\$17,640
2200.055 CO-1: Clean-Out	1.00	EACH	\$1,870.00	\$1,870
2200.060 CO-2: Clean-Out	3.00	EACH	\$330.00	\$990
2200.070 Connect to Existing Sanitary/Vent	4.00	EACH	\$467.50	\$1,870
2200.080 CW - 1/2"	30.00	LNFT	\$16.96	\$509
2200.085 CW - 3/4"	86.00	LNFT	\$28.11	\$2,417
2200.090 CW - 1"	19.00	LNFT	\$35.50	\$674
2200.095 CW - 1-1/4"	7.00	LNFT	\$43.52	\$305
2200.100 CW - 1-1/2"	64.00	LNFT	\$51.19	\$3,276

**DETAILED COST: 02 - Renovation [ CONTINUED ]**

DESCRIPTION	QTY	UOM	UNIT PRICE	TOTAL COST
2200.105 CW - 2"	3.00	LNFT	\$88.29	\$265
2200.110 HW - 1/2"	30.00	LNFT	\$16.96	\$509
2200.115 HW - 3/4"	105.00	LNFT	\$28.11	\$2,951
2200.120 HW - 1-1/2"	27.00	LNFT	\$51.19	\$1,382
2200.125 Connect to Existing Domestic Water	8.00	EACH	\$165.00	\$1,320
2200.130 EWC-1: Electric Water Cooler	1.00	EACH	\$3,300.00	\$3,300
2200.135 HB-2: Hose Bibb	1.00	EACH	\$440.00	\$440
2200.140 L-1: Sink (Bradley WashBar)	6.00	EACH	\$13,970.00	\$83,820
2200.145 WC-1: Water Closet	6.00	EACH	\$2,035.00	\$12,210
2200.155 SH-1: Shower Valve & Head	1.00	EACH	\$1,320.00	\$1,320
2200.160 ORD-1: Overflow Roof Drain	2.00	EACH	\$935.00	\$1,870
2200.165 Overflow Roof Drainage Piping - ???	171.00	LNFT	\$210.90	\$36,064
<b>BP2300 - HVAC</b>				<b>\$426,441</b>
2300.005 Remove Heat Reclaim System	1.00	EACH	\$22,600.00	\$22,600
2300.010 Remove Existing AHU-3	1.00	EACH	\$11,300.00	\$11,300
2300.015 Remove F-3 Fan (serving AHU-3)	1.00	EACH	\$5,650.00	\$5,650
2300.020 Remove F-2 Fan (serving ex AHU-2)	1.00	EACH	\$8,475.00	\$8,475
2300.025 Remove Existing Supply Grille	2.00	EACH	\$56.50	\$113
2300.030 Remove Existing Louver	1.00	EACH	\$226.00	\$226
2300.035 Remove Existing Hot Water Convactor	3.00	EACH	\$565.00	\$1,695
2300.040 Remove Existing Air Distribution/ Piping	3,233.00	SQFT	\$3.96	\$12,787
2300.045 Remove & Return Air Compressor to Owner	1.00	EACH	\$8,475.00	\$8,475
2300.055 Remove Existing Controls	3,233.00	SQFT	\$2.26	\$7,307
2300.060 Supply - Type A: Face 48"-1 slot, Neck 6"	4.00	EACH	\$367.25	\$1,469
2300.065 Supply - Type B: Face 48"-1 slot, Neck 8"	12.00	EACH	\$395.50	\$4,746
2300.075 Supply - Type D: Face 24x24, Neck 6"	6.00	EACH	\$367.25	\$2,204
2300.080 Exhaust - Type EA: Louvered Lay-In, Face 10x6	4.00	EACH	\$452.00	\$1,808
2300.085 Return - Type RA: Louvered Lay-In, Face 24x24	5.00	EACH	\$508.50	\$2,543
2300.100 Supply Grille w/ Balancing Damper - 4'x6" (Secure Lobby & Corridor 116)	2.00	EACH	\$3,955.00	\$7,910
2300.105 EF-1: Exhaust Fan, 105 CFM	2.00	EACH	\$2,260.00	\$4,520
2300.110 Flex 4"	65.00	LNFT	\$29.38	\$1,910
2300.115 Flex 6"	65.00	LNFT	\$33.90	\$2,204
2300.120 Flex 8"	99.00	LNFT	\$39.55	\$3,915
2300.130 Lvl 2 Exhaust up to New 12" Roof Cap	15.00	LNFT	\$113.00	\$1,695
2300.140 Ductwork - 60x18 (Ex Reclaim OA Duct to New AHU-3)	150.00	LBS	\$25.99	\$3,899
2300.145 Ductwork - 60x18 (Ex Reclaim OA Duct to Ex AHU -2)	225.00	LBS	\$25.99	\$5,848

**DETAILED COST: 02 - Renovation [ CONTINUED ]**

DESCRIPTION	QTY	UOM	UNIT PRICE	TOTAL COST
2300.150 Ductwork - 48x18 (New F-2 to ex AHU-2)	253.75	LBS	\$25.99	\$6,595
2300.155 Ductwork - 48x18 (New F-2 to Ex Hood)	126.25	LBS	\$25.99	\$3,281
2300.160 Ductwork - 36x12 (Ex Reclaim Return Duct to New AHU-3)	126.25	LBS	\$25.99	\$3,281
2300.165 Ductwork - 26x10 ALLOWANCE (could not find ex duct from 2nd floor)	147.50	LBS	\$25.99	\$3,834
2300.170 Ductwork - 14x12 (New AHU-3 Connections for Ex Zones 1,3-6)	532.50	LBS	\$25.99	\$13,840
2300.175 Ductwork - 12x10 (New VAV's)	757.50	LBS	\$25.99	\$19,687
2300.185 ALLOWANCE: Existing Ductwork Failure (Mechanical Room Only)	25.00	LNFT	\$339.00	\$8,475
2300.190 ALLOWANCE: Ex Duct Cleaning for AHU-3	1.00	LSUM	\$11,300.00	\$11,300
2300.195 AHU-3: 5000 cfm, Supply Fan, CW Coil, HW Coil	1.00	EACH	\$84,750.00	\$84,750
2300.200 F-2 Return Fan: 7985 cfm, 1.25" exp, 5.0 hp, 480/3, VFD	1.00	EACH	\$20,340.00	\$20,340
2300.205 F-3 Exhaust Fan: 2300 cfm, 2.0 esp, 2.0 hp, 480/3, VFD	1.00	EACH	\$11,300.00	\$11,300
2300.255 New HW Coils for VAV 32 & 35	2.00	EACH	\$2,825.00	\$5,650
2300.260 New VAV to Feed HC-6	1.00	EACH	\$2,825.00	\$2,825
2300.265 VAV w/ HW Coils	5.00	EACH	\$2,260.00	\$11,300
2300.270 VAV 1.1 - Electric, 27.5 MBH, 8.0 kW	1.00	EACH	\$2,034.00	\$2,034
2300.275 VAV 2.1 - Electric, 11.3 MBH, 3.5 kW	1.00	EACH	\$1,695.00	\$1,695
2300.280 VAV 2.2 - Electric, 13.5 MBH, 4.0 kW	1.00	EACH	\$1,921.00	\$1,921
2300.295 HW Piping - 1"	40.00	LNFT	\$108.37	\$4,335
2300.300 HW Piping - 1.25"	48.00	LNFT	\$135.49	\$6,503
2300.310 Mechanical Controls	8,175.00	EACH	\$6.50	\$53,117
2300.315 Test & Balance	8,715.00	SQFT	\$3.11	\$27,082
<b>BP2600 - TURNKEY ELECTRICAL</b>				<b>\$151,207</b>
2600.005 Remove Camera?	1.00	EACH	\$1,100.00	\$1,100
2600.010 Remove Duplex	14.00	EACH	\$220.00	\$3,080
2600.015 Remove Light Fixture	73.00	EACH	\$220.00	\$16,060
2600.020 Remove Light Switch	14.00	EACH	\$220.00	\$3,080
2600.025 Remove Sensor	3.00	EACH	\$220.00	\$660
2600.030 Remove Fire Alarm	3,233.00	SQFT	\$2.20	\$7,113
2600.055 Duplex	14.00	EACH	\$770.00	\$10,780
2600.060 Duplex - GFCI	14.00	EACH	\$880.00	\$12,320
2600.070 Power to AHU-3	1.00	EACH	\$3,300.00	\$3,300
2600.080 Power to Exhaust Fans	2.00	EACH	\$880.00	\$1,760
2600.085 Power to F-2	1.00	EACH	\$1,650.00	\$1,650



**DETAILED COST: 02 - Renovation [ CONTINUED ]**

DESCRIPTION	QTY	UOM	UNIT PRICE	TOTAL COST
2600.090 Power to F-3	1.00	EACH	\$2,200.00	\$2,200
2600.110 Power to VAV	3.00	EACH	\$1,100.00	\$3,300
2600.120 Switch	1.00	EACH	\$770.00	\$770
2600.125 Switch - 3-way	12.00	EACH	\$990.00	\$11,880
2600.130 Switch - 4-way	5.00	EACH	\$1,210.00	\$6,050
2600.135 Switch - Occupancy Sensor	6.00	EACH	\$990.00	\$5,940
2600.145 M4 - Occupancy Sensor	2.00	EACH	\$1,375.00	\$2,750
2600.150 MP - Power Pack?	1.00	EACH	\$2,200.00	\$2,200
2600.155 A - 2x4 LED Flat Panel, Recessed	27.00	EACH	\$770.00	\$20,790
2600.160 A/EM - 2x4 LED Flat Panel, Recessed, Emergency Back-Up	11.00	EACH	\$797.50	\$8,773
2600.165 EX - Exit Light, One-Side	7.00	EACH	\$759.00	\$5,313
2600.185 Data Outlet (assumed)	3.00	EACH	\$440.00	\$1,320
2600.190 Rough-In Wireless Access Point (assumed)	2.00	EACH	\$385.00	\$770
2600.200 Rough-In Key Card Access (assumed)	5.00	EACH	\$385.00	\$1,925
2600.205 Rough-In Security Camera (assumed)	1.00	EACH	\$550.00	\$550
2600.215 Fire Alarm - Enviorcon	2,868.00	SQFT	\$5.50	\$15,774
<b>TOTAL 02 - Renovation</b>				<b>\$1,201,344</b>



# VALUE MANAGEMENT





**DD Estimate Total Project Costs**  
 Craven County Courthouse - CC Courthouse - Phase 3  
 New Bern, NC

Estimate Date:  
 March 9, 2023

Construction Costs				Current Project Area: 12,469 sqft		
01 - Building Addition	\$5,518,862	\$1,402.86 /sqft				
02 - Renovation	\$1,779,149	\$204.15 /sqft				
Subtotal	\$7,298,011					
Value Management	Total Items	Pending	Rejected	Accepted	Target	
Structure	1	\$0	(\$351,968)	\$0	\$0	\$0
Skin	1	\$0	\$0	(\$48,945)	\$0	\$0
MEP	1	\$0	\$0	(\$6,821)	\$0	\$0
General	4	\$0	(\$655,660)	(\$464,257)	\$0	\$0
Value Management Subtotal	7	\$0	(\$1,007,628)	(\$520,023)	\$0	\$0
Targeted & Accepted VM Subtotal						(\$520,023)
<b>Total Construction Estimate with Accepted &amp; Targeted VM</b>						<b>\$6,777,988</b>
<b>Project Budget</b>						<b>\$5,000,000</b>
<b>Delta to Budget</b>						<b>\$1,777,988</b>

Value Management Log  
CC Courthouse - Phase 3  
March 9, 2023  
New Bern, NC

Item #	Description	Total	Status	Pending Amount	Rejected Amount	Accepted Amount	Targeted VE	
<b>Structure VE Items</b>								
ST 1	Keep Existing Stair Tower as in, tie-in building addition to existing stair tower. No curtainwall, no precast. Non-insulated furred interior walls. New Roof.	(\$351,968)	R	\$0	(\$351,968)	\$0	\$0	This is up with
	<b>Structure Subtotal</b>	<b>(\$351,968)</b>		<b>\$0</b>	<b>(\$351,968)</b>	<b>\$0</b>	<b>\$0</b>	
<b>Skin VE Items</b>								
SK 1	Change all Curtainwall to Storefront	(\$48,945)	A	\$0	\$0	(\$48,945)	\$0	
	<b>Skin Subtotal</b>	<b>(\$48,945)</b>		<b>\$0</b>	<b>\$0</b>	<b>(\$48,945)</b>	<b>\$0</b>	
<b>MEP VE Items</b>								
MEP 1	Remove Sprinkler Protection in Elevator	(\$6,821)	A	\$0	\$0	(\$6,821)	\$0	Per OCA
	<b>MEP Subtotal</b>	<b>(\$6,821)</b>		<b>\$0</b>	<b>\$0</b>	<b>(\$6,821)</b>	<b>\$0</b>	
<b>General VE Items</b>								
G 1	Remove Davis Bacon Wage Requirements. This is an APPROXIMATE value, if other VE's are accepted or any of Scope of Work changes the impact of the Davis Bacon Wage Requirements change.	(\$286,744)	R	\$0	(\$286,744)	\$0	\$0	Davis
G 2	Owner to Provide: Paper Towel Dispenser, Soap Dispenser, Tissue Dispenser, Sanitary Napkin Disposal and Clothes Hook. Contractor to Install ONLY.	(\$1,953)	A	\$0	\$0	(\$1,953)	\$0	
G 3	Reduce Scope to the minimum scope required for Phase 3 per OCA drawings (including Mechanical Narrative Scope Mechanical).	(\$462,304)	A	\$0	\$0	(\$462,304)	\$0	OCA d This V in YEL in the
G 4	Remove Third Floor. Keep Stair Tower at Third Floor.	(\$368,916)	R	\$0	(\$368,916)	\$0	\$0	Would
	<b>General Subtotal</b>	<b>(\$1,119,918)</b>		<b>\$0</b>	<b>(\$655,660)</b>	<b>(\$464,257)</b>	<b>\$0</b>	
<b>Total</b>		<b>(\$1,527,651)</b>		<b>\$0</b>	<b>(\$1,007,628)</b>	<b>(\$520,023)</b>	<b>\$0</b>	

VE Categories	Total	Items	Pending	Rejected	Accepted	Targeted VE
Structure Subtotal	(\$351,968)	1	\$0	(\$351,968)	\$0	\$0
Skin Subtotal	(\$48,945)	1	\$0	\$0	(\$48,945)	\$0
MEP Subtotal	(\$6,821)	1	\$0	\$0	(\$6,821)	\$0
General Subtotal	(\$1,119,918)	4	\$0	(\$655,660)	(\$464,257)	\$0
<b>VE Total</b>	<b>(\$1,527,651)</b>	<b>7</b>	<b>\$0</b>	<b>(\$1,007,628)</b>	<b>(\$520,023)</b>	<b>\$0</b>







# BARNHILL

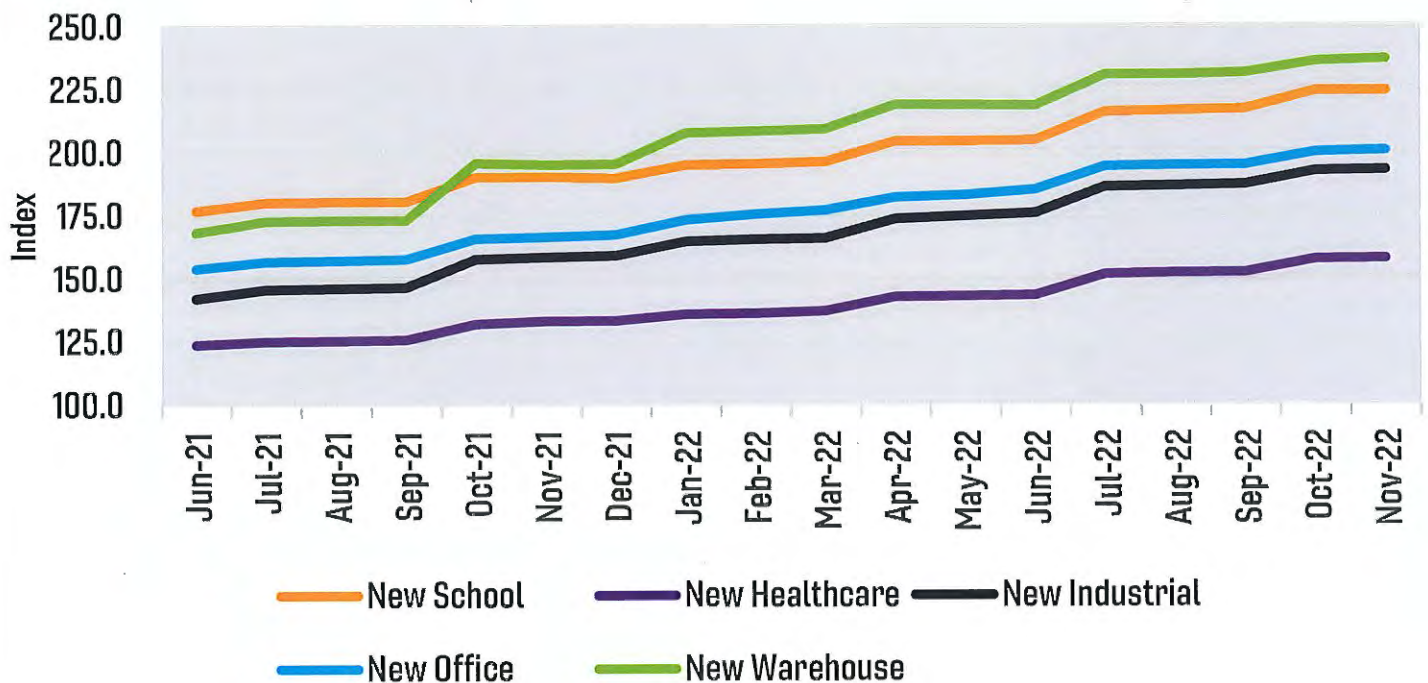
MARKET ANALYSIS Q4 2022



Recently Completed:  
Wilson Academy of Applied Technology (WAAT) - Wilson County Schools

In an ever-changing  
to give our clients a  
project. This quarter

## OUTPUT PRICES ( BID RESULTS)



### Previous Quarter Comparison Q3 2022 to Q4 2022

New **Office Building** Construction: Bids are **Up 3%**  
New **School** Construction: Bids are **Up 3%**  
New **Warehouse** Construction: Bids are **Up 2%**

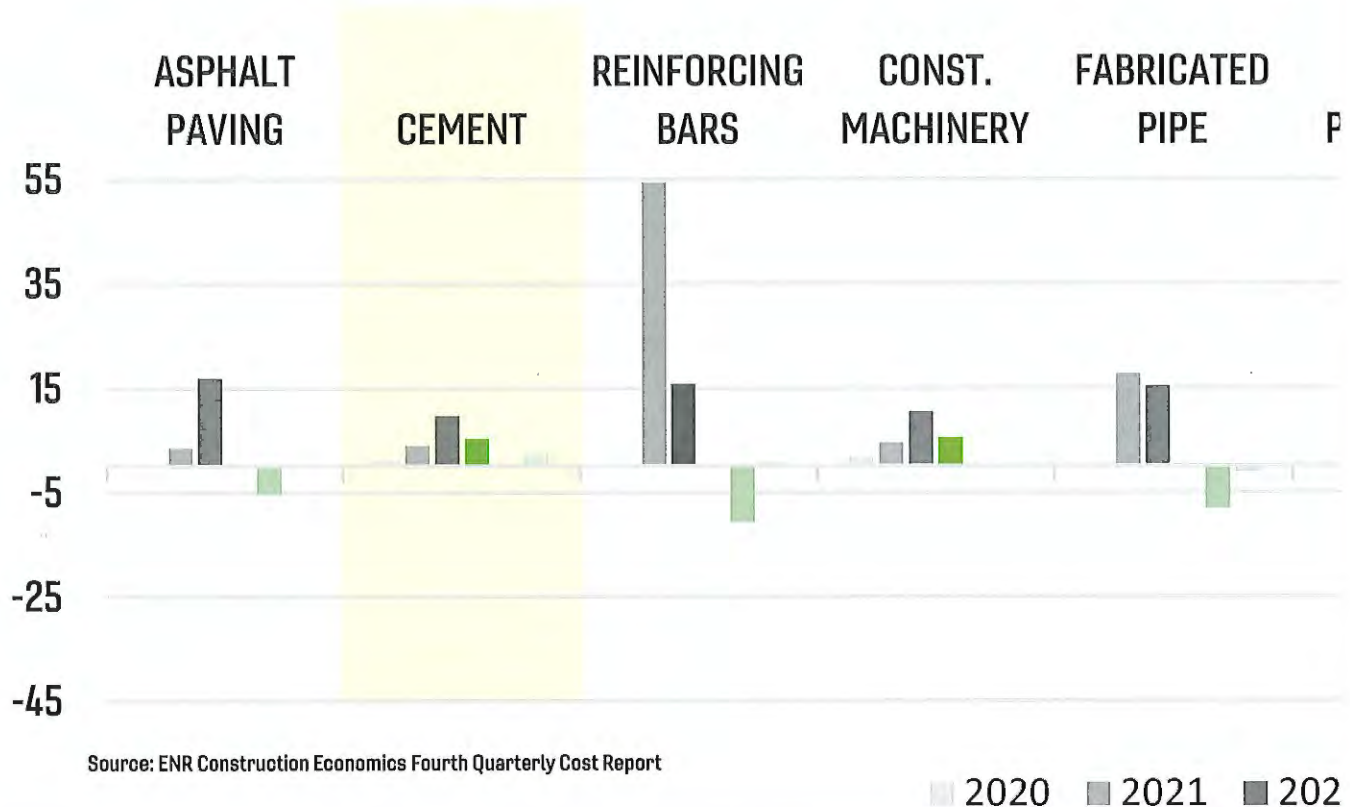
### Year over Year Comparison Q4 2021 vs. Q4 2022

New **Office Building** Construction: Bids are **Up 17%**  
New **School** Construction: Bids are **Up 15%**  
New **Warehouse** Construction: Bids are **Up 17%**

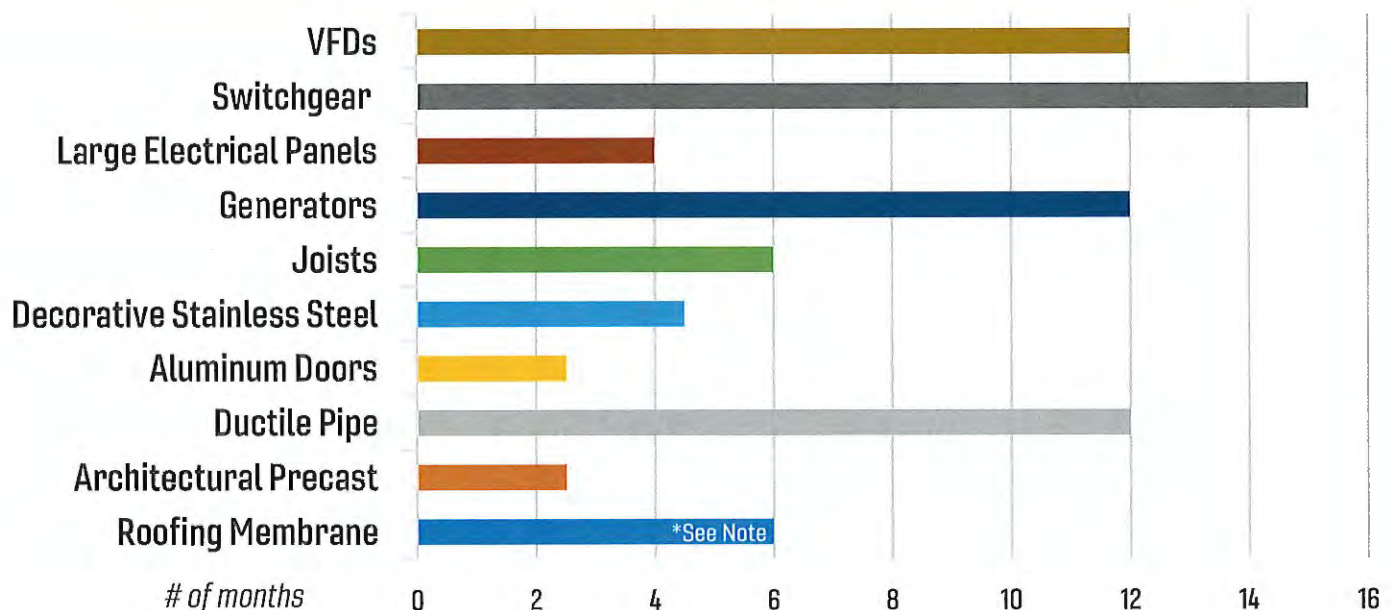


## Inflation & Supply Concern: Concrete

Demand is projected to stay consistent for all cement products through Q2 of 2023 from the previous 12-15 months. In the southeast region - concrete supply is anticipated to significantly lag demand through the first half of 2023. Additionally, labor for mixing truck drivers has been squeezed in our region, driving labor costs upward from Q4



## CURRENT LEAD TIMES



\*Note: Modified Bitumen 2-8 weeks, Single Ply up to 6 months. Fasteners are in short supply.



**BARNHILL  
CONTRACTING  
COMPANY**

**Craven County Courthouse: Bid Price Evolution (January 2021 - February 2023)**  
United States Bureau of Labor Statistics  
New Office Building Construction



Source: U.S. Bureau of Labor Statistics, <https://data.bls.gov/timeseries/PCU236223236223>



# QUALIFICATIONS & CLARIFICATIONS





## Qualifications & Clarifications

### Craven County Courthouse – Phase 3

March 9<sup>th</sup>, 2023

The following Qualifications and Clarifications are part of the Design Development (DD) Estimate.

#### GENERAL:

1. Clarification: This estimate includes pricing based on the DD Drawings provided by Oakley Collier Architects as listed in the Document Log.
2. Clarification: The parking lot on the corner of E Front Street and Broad Street (Sudan Shriners Temple parking lot) is to be available for construction laydown and storage.
3. Clarification: This estimate includes Davis-Bacon Wage Requirements.
4. Qualification: This estimate includes pricing provided by the subcontractors with existing contracts to the previous Courthouse Phases. The subcontractors with existing contracts are named in their applicable Bid Packages below. All new scopes of work are to be bid out.
5. Exclusion: This estimate does not include 3rd Party Materials Testing and Special Inspection Fees.
6. Exclusion: This estimate does not include Tap Fees, Environmental Fees, and Impact fees.

#### BP0100 - General Trades

1. Qualification: This scope is to be added to Waters Contracting's existing contract through a change order.
2. Clarification: We have included all general trades necessary for the completion of the project.

#### BP0205 – Demolition & Abatement

1. Allowance: We have included \$1,265 for hazardous material testing in the 3<sup>rd</sup> Floor Mechanical Room Duct only.
2. Allowance: We have included \$550 for a total of 25 LNFT of hazardous material removal in duct.
3. Exclusion: Any hazardous material testing outside of the 3<sup>rd</sup> Floor Mechanical Room Duct.

#### BP0210 – Deep Foundation Systems

4. Qualification: We have included 87 helical piles at 55'.

#### BP039 - Turnkey Concrete

5. Qualification: We have included termite soil treatment at the new addition building only.

#### BP0400 - Turnkey Masonry

6. Exclusion: This estimate does not include any discolored brick replacement of the existing courthouse.

#### BP0500 - Structural Steel & Misc Metals

7. Exclusion: The flood gate at the new vehicle entrance.

#### BP0642 - Millwork & Casework

8. Allowance: We have included \$8,000 for 10 LNFT of casework for the Bailiff Room 203.
9. Allowance: We have included \$6,000 for 10 LNFT of casework for the Future Room 303.



## Qualifications & Clarifications

### Craven County Courthouse – Phase 3

March 9<sup>th</sup>, 2023

- 10. Allowance: We have included \$8,000 for 10 LNFT of casework for the Control Room 133.
- 11. Allowance: We have included \$13,200 for 22 LNFT of casework for the IT Office Room 207.
- 12. Allowance: We have included \$8,000 for a Reception Desk in the Secure Lobby Room 104.
- 13. Exclusion: This estimate does not include any additional casework other than the allowances listed above.

#### BP0740 – Roofing

- 38. Qualification: This scope is to be added to Baker Roofing's existing contract through a change order.
- 39. Qualifications: This estimate includes pricing for the following TPO roofing system:
  - o 60 mil TPO, Gang Fasten (2) layers of 2.2" Polyiso to decking
  - o ¼" per foot tapered Polyiso is to be mechanically fastened to direct water for proper drainage
  - o All coping and counterflashing are to be 24 ga galvalume with a standard 2-coat Kynar finish, standard color

#### 40. BP0790 - Caulking / Sealants

- 38. Qualification: We have included all caulking, sealants, waterproofing and fireproofing as listed in the detail estimate.
- 39. Clarification: This scope is to be bid out due to J.T. Murphy being unavailable.

#### BP0800 – Turnkey Doors, Frames, & Hardware

- 40. Qualification: This scope is to be added to Hardware Specialties existing contract through a change order.
- 41. Clarification: All doors and hardware being removed in the existing building are to be assumed in good condition and re-installed in the new addition and renovated space.
- 42. Exclusion: Refinishing existing doors.

#### BP0840 - Glass & Glazing

- 43. Qualification: This estimate includes 106 SQFT of interior storefront in the building addition.
- 44. Qualification: This estimate includes 194 SQFT of interior storefront in the renovation.

#### BP0925 – Drywall

- 45. Qualification: This scope is to be added to Sears Contracting's existing contract through a change order.
- 46. Allowance: \$4,572 for patching the hard ceiling for the new hot water mechanical piping being installed.
- 47. Allowance: 100 hours to refinish the existing drywall, as needed, to be painted in the renovated area.

## Qualifications & Clarifications

### Craven County Courthouse – Phase 3

March 9<sup>th</sup>, 2023

- 48. Allowance: \$5,443 for 10 (each) access panels to clean the existing duct.
- 49. Qualification: We have included the canopy ceiling and fascia with ACM panels.
- 50. Clarification: We have included patching the hard ceiling for the new supply grille in the Secure Lobby 112 & Corridor 116 ceilings.

#### BP0960 - Resilient Flooring / Carpet / Tile

- 51. Allowance: We have included a material allowance of \$6/SQFT for ceramic wall tile.
- 52. Allowance: We have included a material allowance of \$10/SQFT for porcelain floor tile.
- 53. Allowance: We
- 54. Clarification: All carpet is included with a material allowance of \$36/SQYD. All LVT is included with a material allowance of \$3.50/SQFT.
- 55. Clarification: The carpet and LVT material allowances are inclusive of the Craven County's standard floor finishes. Per Craven County the standards are the following by Mohawk:
  - Carpet Tiles:
    - Optic Reset Collection - Field of View Dark, Field of View Light, Shifted Focus
    - Learn & Live Collection Taking Steps - Adopt a Plan, Motivated Movement, Necessary Action
    - Data Tide Collection - Aqua Rhythm, Biome, River Code
  - LVT:
    - Living Local Collection - Stonework
    - Living Local Collection - Terrazzo

#### BP0990 - Paint and Wallcoverings

- 38. Qualification: This scope is to be added to Proctor Paint's existing contract through a change order.
- 39. Allowance: We have included an Owners allowance of 100 hours for additional painting scope.
- 40. Clarification: We have included painting the existing hard ceilings in Rooms 112,113,114 & 120.

#### BP1005 - Toilet Specialties / Accessories / Division 10

- 41. Qualification: This scope is to be added to Hardware Specialties existing contract through a change order.
- 42. Allowance: \$1,800 for 4 (each) fire extinguishers.

#### BP1010 - Signage

- 43. Clarification: We have included all signage as indicated in the detail estimate.

#### BP1250 - Window Treatments

- 44. Allowance: \$15,000 for window treatments.

#### BP1400 – Elevators

- 45. Qualification: This scope is to be added to TK Elevator's existing contract through a change order.

## Qualifications & Clarifications

### Craven County Courthouse – Phase 3

March 9<sup>th</sup>, 2023

46. Qualification: This estimate includes pricing for a Machine Room-less, Hydraulic Elevator:
- Capacity - 3500 LBs
  - Travel Speed - 150 fpm
  - Pit Depth – 8' Maximum
47. Clarification: This estimate includes the elevator pit depth at 8'. The design team has been informed that the pit depth must be 8' ilo the 12' pit depth currently shown.

#### BP2100 - Fire Protection

48. Qualification: This scope is to be added to Associated Fire Protection's existing contract through a change order.
49. Qualification: Per the Fire Marshal's requirements of Phase 1; all the existing decommissioned heads are to be removed and capped if they are within the renovated ceiling space. We have included an allowance of \$7,500 for 50 instances of removing and capping heads.
50. Clarification: It is understood that the new addition building will not require any new fire protection systems. (Per the design team the new elevator does not require sprinkler protection and is removed per accepted VE.)
51. Clarification: It is understood that the renovated space on levels 1,2 & 3 in the existing courthouse does not require any new or reconfigured fire protection systems.
52. Clarification: The existing sprinkler system in the basement it so be adjusted to allow for two new sprinkler heads to extend out to the new enclosed vehicle entrance.

#### BP2200 – Plumbing

38. Qualification: This scope is to be added to Eastbound Mechanical's existing contract through a change order.
39. Qualification: We have included all L-1 Fixtures as "Bradley WashBar's".
40. Clarification: We have included connecting the new trench drains for the vehicle entrance to the existing drain at the bottom of the existing side vehicle entrance.

#### BP2300 – HVAC

41. Qualification: This scope is to be added to Allred Mechanical's existing contract through a change order.
42. Allowance: \$8,475 to replace existing ductwork failure in the 3<sup>rd</sup> floor mechanical room.
43. Allowance: \$11,300 for cleaning the existing duct for AHU-3 (per narrative).
44. Clarification: We have included the relocation of the existing mini-split next to the stair tower that is to be removed.
45. Clarification: We have included extending the exhaust duct out to the new enclosed vehicle entrance.
46. Clarification: All new controls are to be by Envirocon per mechanical plans.
47. Clarification: We have included all mechanical scope per the "AHU-3 Demolition and Replacement" narrative in the mechanical drawings. (Per the Owner and Design Team this narrative and all scope associated with narrative is to be removed per accepted VE.)

## Qualifications & Clarifications

### Craven County Courthouse – Phase 3

March 9<sup>th</sup>, 2023

48. Exclusion: The new enclosed vehicle entrance is to not have any cooling.

#### BP2600 - Turnkey Electrical

49. Qualification: This scope is to be added to Pitt Electric's existing contract through a change order.
50. Allowance: \$45,320 for 206 LNFT of new underground service conduits.
51. Allowance: \$35,200 for two new panelboards on the second floor to accommodate for the new load.
52. Allowance: \$5,500 for lighting in the new enclosed vehicle entrance.
53. Allowance: \$27,500 for exterior lighting.
54. Clarification: Fire Alarm is to be by Enviorcon per documents.
55. Clarification: All rough-ins for data outlets, wireless access points, security cameras and key card access points listed in the estimate are assumed be needed (Not shown in drawing set).
56. Exclusion: The relocation or protection devices required for the existing City of New Bern's overhead power lines to safely construct the new building are to be by others and take place prior to construction.
57. Exclusion: All data cabling to be by Owner.
58. Exclusion: All security devices and WIFI routers are to be by others.

#### BP3290 – Landscaping

59. Clarification: All landscaping included in the estimate is an allowance for the replacement of any damaged or removed SOD/Plantings that are affected by the new construction.
60. Exclusion: No additional landscaping or site furnishings have been included.

## End Qualifications & Clarifications









**DD DRAWING LOG**  
Craven County Courthouse - Phase 3  
New Bern, NC

DRAWING NO.	DRAWING TITLE	DRAWING DATE
<b>GENERAL</b>		
3G0.1	COVER SHEET	11-Jan-23
3G0.2	CODE SUMMARY	11-Jan-23
<b>CIVIL</b>		
3C1.1	EXISTING SITE PLAN	11-Jan-23
3C1.2	SITE PLAN	11-Jan-23
<b>DEMOLITION</b>		
3D1.1	GROUND FLR DEMOLITION	11-Jan-23
3D1.2	1ST FLOOR DEMOLITION	11-Jan-23
3D1.3	2ND FLOOR DEMOLITION	11-Jan-23
3D1.4	3RD FLOOR DEMOLITION	11-Jan-23
<b>ARCHITECTURAL</b>		
3A1.0	OVERALL PLAN - FIRST FLOOR	11-Jan-23
3A1.1	GROUND FLOOR	11-Jan-23
3A1.2	FIRST FLOOR PLAN - BAND ALTERNATE	11-Jan-23
3A1.3	SECOND FLOOR PLAN - BAND ALTERNATE	11-Jan-23
3A1.4	THIRD FLOOR	11-Jan-23
3A1.5	ROOF PLAN	11-Jan-23
3A1.6	REFLECTED CEILING PLAN	11-Jan-23
3A1.7	ENLARGED PLANS	11-Jan-23
3A1.8	FINISH PLANS	11-Jan-23
3A1.9	STAIR PLANS & DETAILS	11-Jan-23
3A1.10	RAMP PLAN & DETAILS	11-Jan-23
3A2.1	ELEVATIONS	11-Jan-23
3A3.1	BUILDING SECTIONS	11-Jan-23
3A3.2	SECTIONS	11-Jan-23
3A4.1	ELEVATOR DETAILS & SECTIONS	11-Jan-23
<b>STRUCTURAL</b>		
S0.1	GENERAL NOTES	11-Jan-23
S0.2	GENERAL NOTES, ABBREVIATIONS, AND SYMBOLS LEGEND	11-Jan-23
S0.3	STATEMENT OF SPECIAL INSPECTIONS	11-Jan-23
S0.4	STATEMENT OF SPECIAL INSPECTIONS	11-Jan-23
S1.1	FOUNDATION PLAN	11-Jan-23
S1.2	FIRST FLOOR FRAMING PLAN	11-Jan-23
S1.3	SECOND FLOOR FRAMING PLAN	11-Jan-23
S1.4	THIRD FLOOR FRAMING PLAN	11-Jan-23
S1.5	ROOF FRAMING PLAN	11-Jan-23
S1.6	SITE WALL FOUNDATION AND SLAB ON GRADE PLAN	11-Jan-23
S1.7	FOUNDATION SECTIONS	11-Jan-23
S2.0	FOUNDATION SECTIONS	11-Jan-23
S2.1	FOUNDATION SECTIONS	11-Jan-23
S2.2	FOUNDATION SECTIONS	11-Jan-23
S2.3	FOUNDATION SECTIONS	11-Jan-23



**DD DRAWING LOG**  
Craven County Courthouse - Phase 3  
New Bern, NC

DRAWING NO.	DRAWING TITLE	DRAWING DATE
S2.4	FOUNDATION SECTIONS	11-Jan-23
S2.5	SITE WALL SECTIONS	11-Jan-23
S3.1	SLAB ON GRADE DETAILS	11-Jan-23
S3.2	FOUNDATION DETAILS	11-Jan-23
S4.2	CMU DETAILS	11-Jan-23
S5.1	STEEL FRAMING DETAILS	11-Jan-23
S5.2	STEEL FRAMING DETAILS	11-Jan-23
S6.1	STEEL ROOF DETAILS	11-Jan-23
<b>PLUMBING</b>		
3P1.0	GROUND FLOOR PLUMBING DEMOLITION PLAN	22-Dec-22
3P1.1	FIRST FLOOR PLUMBING DEMOLITION PLAN	22-Dec-22
3P1.2	SECOND FLOOR PLUMBING DEMOLITION PLAN	22-Dec-22
3P1.3	THIRD FLOOR PLUMBING DEMOLITION PLAN	22-Dec-22
3P2.0	GROUND FLOOR PLUMBING RENOVATION PLAN	22-Dec-22
3P2.1	FIRST FLOOR PLUMBING RENOVATION PLAN	22-Dec-22
3P2.2	SECOND FLOOR PLUMBING RENOVATION PLAN	22-Dec-22
3P2.3	THIRD FLOOR PLUMBING RENOVATION PLAN	22-Dec-22
3P3.1	PLUMBING FIXTURE SCHEDULE	22-Dec-22
3P3.2	WASTE AND ROOF DRAINAGE RISERS	22-Dec-22
3P3.3	PLUMBING NOTES, LEGENDS, AND DETAILS	22-Dec-22
<b>MECHANICAL</b>		
3M1.0	GROUND FLOOR MECHANICAL DEMOLITION PLAN	22-Dec-22
3M1.1	FIRST FLOOR MECHANICAL DEMOLITION PLAN	22-Dec-22
3M1.2	SECOND FLOOR MECHANICAL DEMOLITION PLAN	22-Dec-22
3M1.3	THIRD FLOOR MECHANICAL DEMOLITION PLAN	22-Dec-22
3M2.0	GROUND FLOOR MECHANICAL RENOVATION PLAN	22-Dec-22
3M2.1	FIRST FLOOR MECHANICAL RENOVATION PLAN	22-Dec-22
3M2.2	SECOND FLOOR MECHANICAL RENOVATION PLAN	22-Dec-22
3M2.3	THIRD FLOOR MECHANICAL RENOVATION PLAN	22-Dec-22
3M3.1	MECHANICAL SCHEDULES	22-Dec-22
3M3.2	MECHANICAL NOTES, LEGEND, AND DETAILS	22-Dec-22
<b>ELECTRICAL</b>		
E1.1	ELECTRICAL DEMOLITION PLAN GROUND FLOOR	22-Dec-22
E1.2	ELECTRICAL DEMOLITION PLAN FIRST FLOOR	22-Dec-22
E1.3	ELECTRICAL DEMOLITION PLAN SECOND FLOOR	22-Dec-22
E1.4	ELECTRICAL DEMOLITION PLAN THIRD FLOOR	22-Dec-22
E2.1	ELECTRICAL PLAN GROUND FLOOR	22-Dec-22
E2.2	ELECTRICAL PLAN FIRST FLOOR	22-Dec-22
E2.3	ELECTRICAL PLAN SECOND FLOOR	22-Dec-22
E2.4	ELECTRICAL PLAN THIRD FLOOR	22-Dec-22
E3.1	FIRE ALARM LEGEND, NOTES, AND DETAILS	22-Dec-22
E3.1	LIGHTING PLAN GROUND FLOOR	22-Dec-22
E3.2	LIGHTING PLAN FIRST FLOOR	22-Dec-22
E3.3	LIGHTING PLAN SECOND FLOOR	22-Dec-22
E3.4	LIGHTING PLAN THIRD FLOOR	22-Dec-22
E4.1	LEGEND, NOTES, AND DETAILS	22-Dec-22
E4.2	POWER RISER AND PANEL SCHEDULES	22-Dec-22



**DD DRAWING LOG**  
Craven County Courthouse - Phase 3  
New Bern, NC

DRAWING NO.	DRAWING TITLE	DRAWING DATE
FIRE ALARM		
FA1.1	FIRE ALARM DEMOLITION PLAN GROUND FLOOR	29-Sep-22
FA1.2	FIRE ALARM DEMOLITION PLAN FIRST FLOOR	29-Sep-22
FA1.3	FIRE ALARM DEMOLITION PLAN SECOND FLOOR	29-Sep-22
FA1.4	FIRE ALARM DEMOLITION PLAN THIRD FLOOR	29-Sep-22
FA2.1	FIRE ALARM PLAN GROUND FLOOR	29-Sep-22
FA2.2	FIRE ALARM PLAN FIRST FLOOR	29-Sep-22
FA2.3	FIRE ALARM PLAN SECOND FLOOR	29-Sep-22
FA2.4	FIRE ALARM PLAN THIRD FLOOR	29-Sep-22



# CONSTRUCTION SCHEDULE & LOGISTICS PLAN






Name	Remaining Duration	Start	Finish	Feb
<b>12000320 Craven Co Courthouse Phase 3</b>	<b>382d</b>	<b>01-Feb-23 A</b>	<b>20-Jun-24</b>	
Milestones	0d		20-Jun-24	
Owner Issue Contract Amendment for Early Packages	0d		09-Jun-23	
Owner Issue Contract Amendment for Remaining Bid Packages	0d		12-Jul-23	
New Structure Complete	0d		06-Nov-23	
Complete Dry-In (Roofing & Glazing)	0d		28-Feb-24	
Substantial Completion	0d		20-Jun-24	
Design / Permitting	0d		25-Apr-23	
Release 100% CD's for Bidding	0d		25-Apr-23 C	
Preconstruction	112d	01-Feb-23 A	12-Jul-23	
Estimating	20d	26-Apr-23	19-May-23	
Prepare Pricing Deliverable to Owner for CD's	20d	26-Apr-23	19-May-23	
Early Package Change Orders	35d	26-Apr-23	09-Jun-23	
Build Scopes, Schedule, Bid Manual	10d	26-Apr-23	08-May-23	
Send Out Documents & Receive Pricing From Subs	10d	08-May-23	19-May-23	
Review Pricing and Scopes	10d	19-May-23	02-Jun-23	
Submit Final Change Order Pricing to Owner	1d	01-Jun-23	02-Jun-23	
Owner Review & Approve Change Order (Issue Contract Amendment)	5d	02-Jun-23	09-Jun-23	
Remaining Bid Packages	112d	01-Feb-23 A	12-Jul-23	
Prequalification Period	60d	01-Feb-23 A	05-May-23	
Prepare Bid Packages, Bid Manual & Schedule	20d	26-Apr-23	19-May-23	
Notify Prequalified Bidders	1d	05-May-23	08-May-23	
Issue Bid Documents to Prequalified Bidders	0d		19-May-23	
Bidding Period	20d	19-May-23	15-Jun-23	
Rebid Period	5d	15-Jun-23	21-Jun-23	
Bid Opening	0d		15-Jun-23	
Rebid Opening	0d		21-Jun-23	
Review Pricing and Scopes	5d	22-Jun-23	28-Jun-23	
Prepare & Submit GMP to Owner	5d	28-Jun-23	05-Jul-23	
Owner Review & Approve Final GMP (Issue Contract Amendment)	5d	05-Jul-23	12-Jul-23	
Procurement	282d	09-Jun-23	04-Jun-24	
Elevator Submittals (6 Weeks)	30d	09-Jun-23	18-Jul-23	
HVAC Equipment Submittals (8 Weeks)	40d	12-Jul-23	30-Aug-23	
Elevator Procurement (46 Weeks)	250d	18-Jul-23	04-Jun-24	
HVAC Rooftop / Penthouse Units Procurement (36 Weeks)	180d	30-Aug-23	19-Apr-24	
Construction	270d	12-Jul-23	20-Jun-24	
Sitework	174d	12-Jul-23	22-Feb-24	
Site Security Fencing / Set Up Lane Closure	5d	12-Jul-23	18-Jul-23	
Build Exterior Ramp and Stair Walls	10d	16-Jan-24	29-Jan-24	
Backfill and Place Ramps & Stairs	10d	29-Jan-24	09-Feb-24	
Install Handrails	5d	09-Feb-24	15-Feb-24	

 Current

 Progress

 Closing Date: April 3, 2023

 Milestones

 Summary

12000320 Craven C

Prelim Di



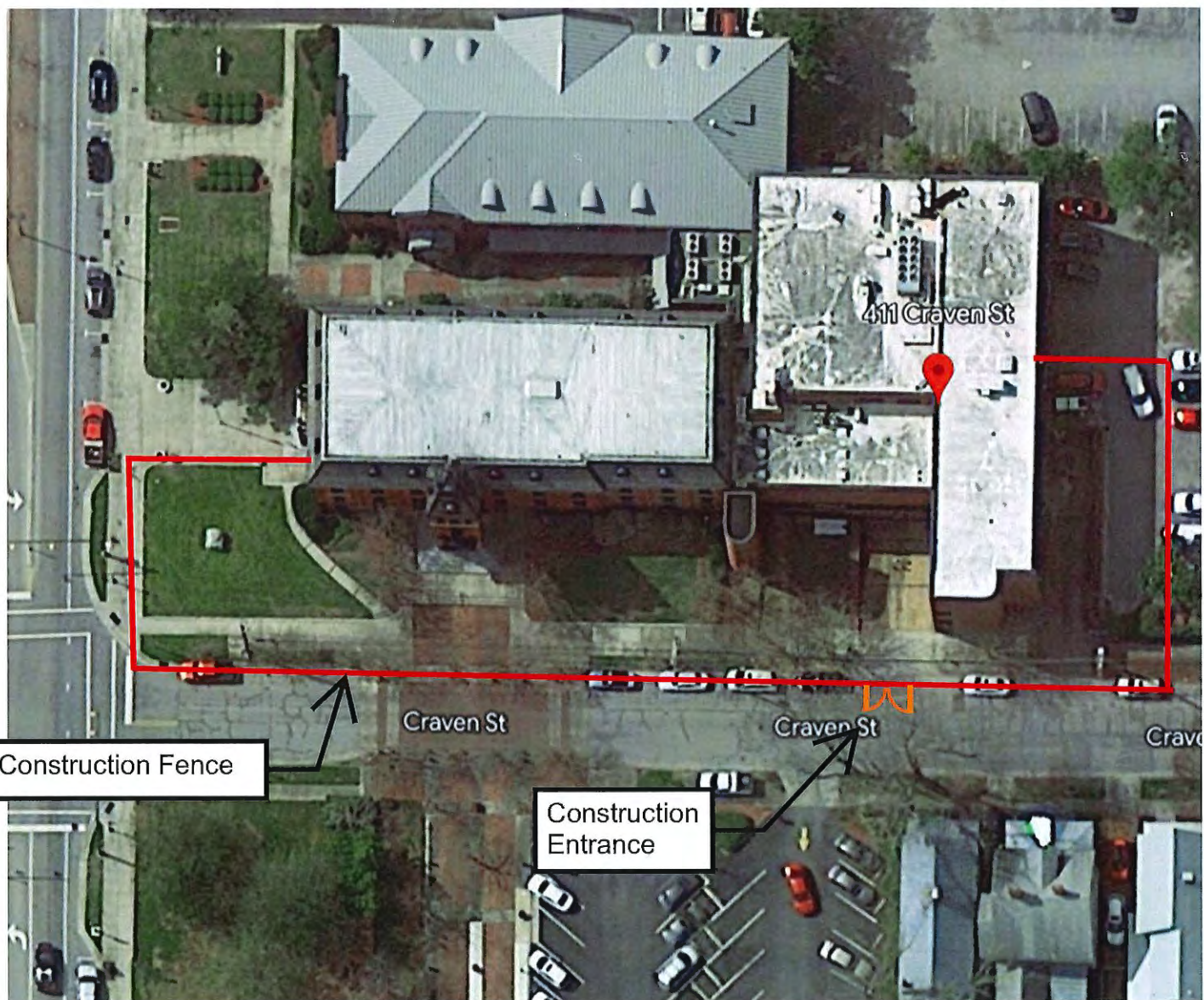
Name	Remaining Duration	Start	Finish	Feb
New Sidewalks & Brick Pavers Along Craven St.	10d	09-Feb-24	22-Feb-24	
Demo	37d	12-Jul-23	28-Aug-23	
Renovations	265d	18-Jul-23	20-Jun-24	
Exterior & All Level Items	177d	07-Nov-23	20-Jun-24	
Brick Veneer	40d	07-Nov-23	03-Jan-24	
New Roofing & Metal Coping	10d	07-Nov-23	17-Nov-23	
New Metal Stairs & Handrail up to 3rd Floor	8d	07-Nov-23	16-Nov-23	
Curtainwall Framing	10d	03-Jan-24	16-Jan-24	
Field Measure & Procure Curtainwall Glazing (6 Weeks)	30d	16-Jan-24	22-Feb-24	
Curtainwall Glazing	5d	22-Feb-24	28-Feb-24	
Install Elevator	8d	05-Jun-24	14-Jun-24	
Life Safety & Final Inspections	5d	14-Jun-24	20-Jun-24	
Ground Floor	55d	18-Jul-23	26-Sep-23	
Structure	35d	11-Aug-23	26-Sep-23	
Rough Grade for Helical Piers	5d	11-Aug-23	17-Aug-23	
Helical Piers	8d	18-Aug-23	29-Aug-23	
Matt Footings	8d	29-Aug-23	08-Sep-23	
CIP Concrete Walls	6d	08-Sep-23	15-Sep-23	
Underslab Rough-Ins at New Structure	5d	08-Sep-23	14-Sep-23	
Load Bearing Masonry Up to Level 1	5d	15-Sep-23	21-Sep-23	
Backfill & Place Elevator Slab	3d	22-Sep-23	26-Sep-23	
Interior Systems & Finishes	14d	18-Jul-23	04-Aug-23	
Install Temp Partitions or Doors for Safety	2d	18-Jul-23	20-Jul-23	
Cut Slab & Install New Plumbing at Parking Area	7d	20-Jul-23	28-Jul-23	
Overhead Plumbing Rough-In	5d	28-Jul-23	04-Aug-23	
First Floor	184d	20-Jul-23	14-Mar-24	
Structure	10d	26-Sep-23	09-Oct-23	
Set Level 1 Steel Beams	2d	26-Sep-23	28-Sep-23	
Steel Floor Decking	1d	28-Sep-23	29-Sep-23	
Form & Reinforce Slab on Deck	2d	29-Sep-23	03-Oct-23	
Place Slab on Deck	1d	03-Oct-23	03-Oct-23	
Load Bearing Masonry up to Level 2 Above	4d	04-Oct-23	09-Oct-23	
Interior Systems & Finishes	184d	20-Jul-23	14-Mar-24	
Install Temp Partitions or Doors for Safety	2d	20-Jul-23	24-Jul-23	
Interior Partition Framing & Furring	5d	16-Oct-23	23-Oct-23	
Overhead & In-Wall Electrical / FA Rough In	15d	23-Oct-23	09-Nov-23	
Overhead Duct and Fan Coil Rough-In	15d	09-Nov-23	30-Nov-23	
Overhead & In-Wall Plumbing Rough-In	10d	01-Dec-23	13-Dec-23	
Hang & Finish GWB	5d	13-Dec-23	20-Dec-23	
Prime & First Coat Paint	3d	20-Dec-23	27-Dec-23	
Bathroom Tile	8d	20-Dec-23	04-Jan-24	
Hang Ceiling Grid	5d	28-Dec-23	04-Jan-24	
Install Light Fixtures, Diffusers, Grilles	5d	04-Jan-24	10-Jan-24	
Interior Storefront Framing	2d	04-Jan-24	08-Jan-24	



Name	Remaining Duration	Start	Finish	Feb
Interior Storefront Glazing	2d	08-Jan-24	09-Jan-24	
Final Overhead Inspections	2d	10-Jan-24	12-Jan-24	
Drop Ceiling Tile	2d	28-Feb-24	01-Mar-24	
Set Plumbing Fixtures	3d	01-Mar-24	05-Mar-24	
Flooring	4d	01-Mar-24	06-Mar-24	
Toilet Accessories	2d	06-Mar-24	07-Mar-24	
Final Coat Paint	3d	07-Mar-24	12-Mar-24	
Doors & Hardware	2d	12-Mar-24	14-Mar-24	
<b>Second Floor</b>	<b>185d</b>	<b>24-Jul-23</b>	<b>18-Mar-24</b>	
Structure	79d	09-Oct-23	22-Jan-24	
Set Level 2 Steel Beams	2d	09-Oct-23	11-Oct-23	
Steel Floor Decking	1d	11-Oct-23	12-Oct-23	
Form & Reinforce Slab on Deck	2d	12-Oct-23	13-Oct-23	
Place Slab on Deck	1d	16-Oct-23	16-Oct-23	
Load Bearing Masonry up to Level 3 Above	4d	16-Oct-23	20-Oct-23	
Entrance Canopy	5d	16-Jan-24	22-Jan-24	
Interior Systems & Finishes	185d	24-Jul-23	18-Mar-24	
Install Temp Partitions or Doors for Safety	2d	24-Jul-23	26-Jul-23	
Interior Partition Framing & Furring	5d	23-Oct-23	27-Oct-23	
Overhead & In-Wall Electrical / FA Rough In	15d	09-Nov-23	30-Nov-23	
Overhead Duct and Fan Coil Rough-In	15d	01-Dec-23	20-Dec-23	
Overhead & In-Wall Plumbing Rough-In	10d	20-Dec-23	08-Jan-24	
Hang & Finish GWB	5d	08-Jan-24	12-Jan-24	
Prime & First Coat Paint	2d	12-Jan-24	16-Jan-24	
Bathroom Tile	5d	12-Jan-24	19-Jan-24	
Hang Ceiling Grid	5d	16-Jan-24	22-Jan-24	
Install Light Fixtures, Diffusers, Grilles	5d	22-Jan-24	29-Jan-24	
Interior Storefront Framing	2d	22-Jan-24	24-Jan-24	
Interior Storefront Glazing	2d	24-Jan-24	26-Jan-24	
Final Overhead Inspections	2d	29-Jan-24	31-Jan-24	
Drop Ceiling Tile	2d	01-Mar-24	05-Mar-24	
Set Plumbing Fixtures	3d	06-Mar-24	08-Mar-24	
Flooring	4d	06-Mar-24	12-Mar-24	
Toilet Accessories	2d	08-Mar-24	12-Mar-24	
Final Coat Paint	3d	12-Mar-24	15-Mar-24	
Doors & Hardware	2d	15-Mar-24	18-Mar-24	
<b>Third Floor</b>	<b>115d</b>	<b>20-Oct-23</b>	<b>19-Mar-24</b>	
Structure	10d	20-Oct-23	02-Nov-23	
Set Level 3 Steel Beams	2d	20-Oct-23	24-Oct-23	
Steel Floor Decking	1d	24-Oct-23	25-Oct-23	
Form & Reinforce Slab on Deck	2d	25-Oct-23	26-Oct-23	
Place Slab on Deck	1d	26-Oct-23	27-Oct-23	
Load Bearing Masonry up to Roof Level Above	4d	27-Oct-23	02-Nov-23	
New Space Interior Systems & Finishes	102d	07-Nov-23	19-Mar-24	

Name	Remaining Duration	Start	Finish	Feb
Wall Furring	2d	07-Nov-23	08-Nov-23	
Overhead & In-Wall Electrical / FA Rough In	5d	01-Dec-23	07-Dec-23	
Overhead Duct and Fan Coil Rough-In	5d	20-Dec-23	29-Dec-23	
Overhead & In-Wall Plumbing Rough-In	3d	08-Jan-24	10-Jan-24	
Hang & Finish GWB	3d	12-Jan-24	17-Jan-24	
Prime & First Coat Paint	1d	17-Jan-24	18-Jan-24	
Hang Ceiling Grid	1d	22-Jan-24	23-Jan-24	
Install Light Fixtures, Diffusers, Grilles	2d	29-Jan-24	31-Jan-24	
Final Overhead Inspections	2d	31-Jan-24	01-Feb-24	
Drop Ceiling Tile	1d	05-Mar-24	05-Mar-24	
Flooring	2d	12-Mar-24	14-Mar-24	
Final Coat Paint	1d	15-Mar-24	15-Mar-24	
Doors & Hardware	1d	18-Mar-24	19-Mar-24	
Penthouse & Roof	151d	02-Nov-23	15-May-24	
New Penthouse & Rooftop HVAC Equipment	20d	19-Apr-24	15-May-24	
Structure	3d	02-Nov-23	06-Nov-23	
Set Roof Level Steel Beams	2d	02-Nov-23	06-Nov-23	
Steel Roof Decking	1d	06-Nov-23	06-Nov-23	













# **BARNHILL CONTRACTING COMPANY**

800 Tiffany Blvd., Suite 200, Rocky Mount, NC 27804  
[www.barnhillcontracting.com](http://www.barnhillcontracting.com) | 252.823.1021  
NC GC License No. 3194





Fund 415

Update

This ordinance is hereby approved in the following amount for expenditure of the Courthouse EOC Recovery Project

*Expenditures:*

Architect/Engineer	\$	1,281,798.00
Construction	\$	9,399,581.00
Contingency	\$	250,000.00
<b>TOTAL</b>	<b>\$</b>	<b>10,931,379.00</b>

The following revenues are hereby estimated for the Courthouse EOC Recovery Project

*Revenues:*

Transfer From General Fund	\$	4,595,276.00
Transfer From Capital Reserve	\$	1,336,103.00
Transfer from State Grant Revenue	\$	5,000,000.00
<b>TOTAL</b>	<b>\$</b>	<b>10,931,379.00</b>

This ordinance is hereby approved this 3rd day of April, 2023.

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Jason R. Jones, Chairman  
Craven County Board of Commissioners

Attest:

---

Nan E. Holton, Clerk to the Board  
Craven County Board of Commissioners

1. Fund: 415

3. Revenue Account Number(s)

4. Expenditure Account Number(s)

4154200-39801 Transfer from Gen Fund

2,000,786.00

**4154200-47505 Architect/Engineer**

**222,798.00**

4154200-47601 Construction-General

**1,777,988.00**

**Total:**

2,000,786.00

**Total:**

2,000,786.00

**Justification or Explanation of Change:**

**Increase in Architect and Engineer fees and Construction for the Courthouse EOC Recovery Project.**

Department Head

Date \_\_\_\_\_

County Manager

Date \_\_\_\_\_

County Commissioners/Chairman

Date \_\_\_\_\_

Journal Entry Number

Date \_\_\_\_\_

## DEPARTMENTAL MATTERS

### 4. Facilities: Gene Hodges

#### B. Approval of Barnhill Preconstruction Fee

On February 20, 2023, the Board of Commissioners selected Barnhill Contracting Company as the Construction Manager at Risk (CM@R) for the Department of Social Services (DSS) Building expansion and renovation project. Staff, along with the design team of Oakley Collier Architects (OCA), have had several meetings with Barnhill to begin the scoping and planning phases of this project. All parties have a thorough understanding of the goals and direction of the County in regard to the deliverables on this project. The next steps are to enter a Construction Manager contract with Barnhill Contracting Company and approval of the Preconstruction Proposal Fee of \$195,006 for this initial portion of the construction phase. The following document is a detailed listing of the included items in the proposal.

The Board of Commissioners are requested to approve a Project Ordinance Amendment and related Budget Amendment (documents to follow), in the amount of \$195,006 and to authorize staff to execute all necessary documents to begin the construction phase of the DSS expansion and renovation Project.

Staff is available for any questions.

**Board Action: Approve the Project Ordinance Amendment and related Budget Amendment, approve the pre-construction fee for Barnhill Contracting as the Construction Manager at Risk for the DSS Expansion/Renovation Project and authorize staff to execute all necessary agreements for this phase.**





# Preconstruction Fee Proposal

March 9, 2023

## Craven County DSS Expansion/Renovation

Craven County

New Bern, North Carolina

Description	Qty	Unit	Item Total
<b>PRECONSTRUCTION PERSONNEL &amp; DELIVERABLES</b>			
<b>Design Development Document Estimate, Reconciliation &amp; VE if needed.</b>	<b>5 Weeks</b>		
Director of Preconstruction	24 mnhrs		\$3,000
Preconstruction Manager	168 mnhrs		\$17,640
Senior Project Manager	24 mnhrs		\$2,760
Project Manager	40 mnhrs		\$4,400
<b>Subtotal</b>			<b>\$27,800</b>
<b>Construction Documents Estimate, Reconciliation &amp; VE if needed.</b>	<b>6 Weeks</b>		
Director of Preconstruction	16 mnhrs		\$2,000
Preconstruction Manager	200 mnhrs		\$21,000
Preconstruction Support 1	80 mnhrs		\$7,200
Precon Admin	40 mnhrs		\$3,600
Senior Project Manager	40 mnhrs		\$4,600
Project Manager	80 mnhrs		\$8,800
Lead Superintendent	80 mnhrs		\$7,200
BIM Coordinator	60 mnhrs		\$7,500
<b>Subtotal</b>			<b>\$61,900</b>
<b>Prequalification Period</b>	<b>11 Weeks</b>		
Director of Preconstruction	8 mnhrs		\$1,000
Preconstruction Manager	64 mnhrs		\$6,720
Precon Admin	64 mnhrs		\$5,760
Senior Project Manager	16 mnhrs		\$1,840
Project Manager	40 mnhrs		\$4,400
Project Engineer	24 mnhrs		\$2,160
Subcontractor Prequal Review	176 mnhrs		\$17,600
<b>Subtotal</b>			<b>\$39,480</b>
<b>Bidding Prep, Bidding &amp; Reconciliation after Bids</b>	<b>6 Weeks</b>		
Director of Preconstruction	16 mnhrs		\$2,000
Preconstruction Manager	96 mnhrs		\$10,080
Precon Admin	48 mnhrs		\$4,320
Senior Project Manager	64 mnhrs		\$7,360
Project Manager	120 mnhrs		\$13,200
Lead Superintendent	80 mnhrs		\$7,200
Project Engineer	24 mnhrs		\$2,160
Hub Coordinator	40 mnhrs		\$3,000
<b>Subtotal</b>			<b>\$49,320</b>
<b>Guaranteed Maximum Price Proposal</b>	<b>1 Weeks</b>		
Executive Oversight	8 mnhrs		\$1,600
Project Executive	8 mnhrs		\$1,400
Director of Preconstruction	8 mnhrs		\$1,000
Preconstruction Manager	16 mnhrs		\$1,680
<b>Subtotal</b>			<b>\$5,680</b>
<b>SUBTOTAL PRECONSTRUCTION PERSONNEL &amp; DELIVERABLES</b>			<b>\$184,180</b>



## Preconstruction Fee Proposal

March 9, 2023

### Craven County DSS Expansion/Renovation

#### Craven County

New Bern, North Carolina

Description	Qty	Unit	Item Total
<b>GENERAL PRECONSTRUCTION ITEMS</b>			
<b>Reproduction and Printing</b>			
Duplication Expense (Misc)	23 wks		\$1,239
Budget Documents Printing	4 sets		\$1,293
Advertisements	2 each		\$3,233
Bidding Documents (Plans, Specs, Bid Manuals, Scopes, etc.)	4 sets		\$2,155
Bidding Documents Delivery Expense	8 sets		\$560
Precon Deliverable Documents Reproduction Expense	6 sets		\$226
Postage and Delivery Expense (Misc.)	23 wks		\$620
Subtotal			\$9,326
<b>Miscellaneous Items</b>			
Mileage, Meals & Lodging	0 LSUM		\$0
Permits & Fees	0 LSUM		\$0
Subcontractor Outreach Events	1 EACH		\$1,500
Subtotal			\$1,500
<b>SUBTOTAL GENERAL PRECONSTRUCTION ITEMS</b>			\$10,826
<b>TOTAL PRECONSTRUCTION PROPOSAL FEE</b>			<b>\$195,006</b>



Fund 417

Update

This ordinance is hereby approved in the following amount for expenditure of the County Human Services Expansion Project

*Expenditures:*

Architect/Engineer	\$	873,133.00
Construction- General	\$	195,006.00
<b>TOTAL</b>	<b>\$</b>	<b>1,068,139.00</b>

The following revenues are hereby estimated for the Craven County Human Services Expansion Project

*Revenues:*

Transfer From General Fund	\$	1,068,139.00
<b>TOTAL</b>	<b>\$</b>	<b>1,068,139.00</b>

This ordinance is hereby approved this 3rd day of April, 2023.

---

Jason R. Jones, Chairman  
Craven County Board of Commissioners

Attest:

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Nan E. Holton, Clerk to the Board  
Craven County Board of Commissioners



1. Fund: 417

2. Department: Human Services Expansion Project

[illegible]

requesting funds for the Preconstruction proposal fee from Barnhill, for the DSS building.

Date \_\_\_\_\_

Date \_\_\_\_\_

Date \_\_\_\_\_

Date \_\_\_\_\_

## 5. APPOINTMENTS

### **A. Pending:**

Craven Clean Sweep  
Craven County Planning Board  
Emergency Medical Services  
Fireman's Relief Fund Board (District 5)  
Highway 70 Corridor Committee  
Juvenile Crime Prevention Council (JCPC)  
Local Emergency Planning Committee  
Volunteer Agricultural District (District 6)

### **B. Current:**

### **C. UPCOMING: Terms Expiring**

#### **Juvenile Crime Prevention Council**

- Jordan Sawyer (Attorney)
- Ira Whitford (County Manager Appointee)
- Chip Hughes (Sheriff)
- Nikeisha Roger (Health Dept.)
- Clint Rowe (Judge Appointee)

#### **Fire Tax Commissioners Board**

- John Hawkins (TWP 3 Cove City Fire)
- Chad Anderson (TWP 8 West New Bern)
- Carl Barwick (TWP 8 WNB Rhems Fire)

#### **Fireman's Relief Fund Board –**

- Donald Heath (TWP 3 Ft. Barnwell)

#### **Craven County Social Services Board**

- Gwen Bryan

#### **Craven County Recreation Advisory Council**

- Kortessa George (District 5)

#### **Craven Community College Board of Trustees**

- Ervin Patrick (appointed 2019)

**6. COUNTY ATTORNEY'S REPORT: Arey Grady**



## **7. PETITIONS OF CITIZENS – GENERAL TOPICS**

Comments directly pertaining to policies or issues which are under the statutory or administrative authority of the Board shall be made during a general comment period occurring at the end of each regularly scheduled meeting. Comments during this period shall be limited to those comments directly pertaining to issues which are under the statutory or administrative authority of the Board.

Each speaker must address the Board as a whole (and not any individual Commissioner, County staff member or the audience) from the lectern and shall begin his or her remarks by giving his or her name and address and the topic about which they intend to speak. Each speaker will have three (3) minutes to make remarks, as measured by a timer operated by County staff. A speaker may not yield any of his or her time to another speaker.

Speakers must be courteous in their language and presentation and must abide by generally accepted standards of decorum. Speakers shall not make the same or repetitive comments, whether during a particular comment period or over the course of multiple comment periods. Speakers shall not attack or insult any person or group of people, and speakers shall not give belligerent or hostile comments during any comment period.

**Board Action: Receive information.**

**8. COUNTY MANAGER'S REPORT: Jack Veit**

## **9. COMMISSIONERS' REPORTS**